The State Water Project Delivery Reliability Report

2002



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2002

FINAL



Gray Davis Governor State of California Mary D. Nichols Secretary for Resources The Resources Agency Thomas M. Hannigan Director Department of Water Resources

Foreword

The Department of Water Resources is issuing this report to assist the contractors of the State Water Project in the assessment of the adequacy of the SWP component of their overall water supplies. SWP delivery reliability is of direct interest to them and those they serve because it is an important element of their overall water supply.

Local supply reliability is of key importance to local planners and government officials who have the responsibility to plan for future growth while assuring an adequate and affordable water supply is available for the existing population and businesses. This function is usually conducted in the course of preparing a water management plan such as the Urban Water Management Plans required by Water Code Section 10610. Information in this report may be used by local agencies in preparing or amending their water management plans and identifying the new facilities or programs that may be necessary to meet future water needs.

Local agencies will also find this report useful in conducting analyses mandated by legislation authored by Senator Sheila Kuehl (SB 221) and Senator Jim Costa (SB 610). These laws require water retailers to demonstrate the sufficiency of their water supplies for certain proposed subdivisions and development projects subject to the California Environmental Quality Act.

The Department is available to assist local agencies in the development of Urban Water Management Plans, the development of water conservation programs, and in applying the information contained in this report to specific water users. In addition, DWR has published a draft guidebook on how cities and counties can comply with Senate Bills 221 and 610.

The SWP Delivery Reliability Report was issued as a draft in August 2002. Public review of the draft consisted of six meetings throughout the state to explain the report and discuss the related issues and concerns, and the receipt of written comments through October 2002. This final report incorporates the comments and concerns of the public. Copies of all comment letters and their associated responses are included as Appendix E. We will continue to involve the public in discussion of the information contained in this report and in evaluation of the sufficiency of the analytical tool, CALSIM II, for developing this information.

For additional information or questions about this report please contact the Department's Bay-Delta Office at (916) 653-1099.

Thomas M. Hannigan Director California Department of Water Resources

Contents

Foreword	iii
The State Water Project Delivery Reliability Report	
Preface	
Public Review	1
Purpose	
I Water Delivery Reliability In General	
What is Water Delivery Reliability?	5
What Factors Determine Water Delivery Reliability?	5
How is Water Delivery Reliability Determined?	5
Water Delivery Reliability is Defined for a Specific Point in Time	5
Past Deliveries Cannot Accurately Predict Future Deliveries	
Many Assumptions Must Be Made in the Determination and Analysis of Water	-
Delivery Reliability	/
II Determining Water Delivery Reliability	
Study Assumptions	
Fitting the Assumptions and Factors Together: Models	
The Usefulness of the CALSIM Model	
III Study Results	
Article 21 Deliveries	
SWP Water Deliveries under Different Hydrologic Scenarios	
Average, Maximum, and Minimum	
Drought Years	
Wet Years	
SWP Table A Delivery Probability	
Comparing Study Results for Table A Deliveries with Actual SWP Deliveries	
Additional Analysis of Tables B-3, B-4, and B-5 in Appendix B	
IV The Reliability of Local Water Supplies	
Greenacres Irrigation District	
Southcity Water Agency	
Small Pipe Irrigation District	
Appendix A-CALSIM II Model Assumptions for 2001 and 2021 Studies	A-1
Appendix B—Computer Simulation Models	B-1
Appendix C—SWP Table A	C-1
Appendix D—SWP Historical Deliveries	D-1
Appendix E—Public Comment Letters and Responses	E-1

Tables

Table 1 Key study assumptions	9
Table 2 SWP Table A and Article 21 deliveries from the Delta	
Table 3 SWP Delta average and dry-year Table A deliveries (in percent of full Table A)	
Table 4 Average and dry-year delivery under Article 21 (taf per year; year of delivery in parentheses)	
Table 5 SWP Delta average and wet-year Table A deliveries (in percent of full Table A)	
Table 6 Average and wet-year deliveries under Article 21 (taf per year; year of delivery in parentheses)	
Table B-1 Key assumptions used in calculating SWP water delivery reliability	
Table B-2 SWP Delta average and dry-year Table A deliveries (percent of full Table A)	
Table B-3 Study 2001 SWP Delta water delivery (taf)	
Table B-4 Study 2021A SWP Delta water delivery (taf)	
Table B-5 Study 2021B SWP Delta water delivery (taf)	B-11
SWP Table A	C-2
SWP Water Deliveries 1967-2002	D-2
Figures	
Figure 1 SWP Delta delivery probability (Table A)	
Figure 2 SWP contractors' Table A request vs. 2001 model study SWP Table A demand	
Figure 3 Greenacres Irrigation District delivery probability (Table A)	
Figure B-1 Study 2001 SWP Delta delivery reliability	B-3
Figure B-2 Study 2021A SWP Delta delivery reliability	
Figure B-3 Study 2021B SWP Delta delivery reliability	
Sidebars	
Senate Bill 221	2
Senate Bill 610	

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The State Water Project Delivery Reliability Report

Preface

Will there be enough water? Public officials throughout California face this question with increasing frequency as growth and competing uses strain existing resources. Water supply, however, has always been an uncertain and contentious matter in our State. For many years, the Department of Water Resources (DWR) has investigated this question. At its simplest level, the question might be, "How many wells are needed for a rural town's water supply?" or "How many people can a 100,000 acre-foot reservoir serve?" But for most areas of the State, the evaluation of water supply adequacy is not simple. The answer requires a complex analysis, taking into account multiple sources of water, a range of uses, the timing of use, hydrology, available facilities, regulatory restraints, and, of course, future weather patterns. Most water users in California live in areas with multiple sources of water. Typically, local water providers "mix and match" these sources to maximize water supply and quality and to minimize cost. The answer to the question of water supply adequacy must take into account this mix-and-match practice and incorporate information about all water sources and their interrelation.

Much of the Department's work in investigating the State's water supply has focused on the State Water Project. The SWP supplies two-thirds of the State's population with a portion of its water supply and provides water to irrigate, in part, 600,000 acres of agriculture. This report presents DWR's current information regarding the annual water delivery reliability of the SWP. The report does not analyze how specific local water agencies integrate SWP water into their water supply equation. That topic requires extensive information about local facilities, local water resources, and local water use, which is beyond the scope of this report. Moreover, such an analysis would require decisions about water supply and use that traditionally have been made at the local level. The Department believes it is appropriate that local officials continue to fill this role. This report does provide examples under various scenarios that explain how the SWP supply can be integrated into local water management.

Public Review

A draft of this report was released in late August 2002. Six public meetings were held throughout the State in October 2002 to explain the report and discuss related issues and concerns. Written comments were accepted through the end of that month. This final report incorporates the comments and concerns of the public. Copies of all comment letters and their associated responses are included in Appendix E.

This report is being sent to city, county, local and regional planning agencies within the SWP service area. It is also posted on the Web at http://swpdelivery.water.ca.gov. The Department will update this report every two years or more frequently should study factors change significantly or if improvement in the analytical tools warrants an earlier release.

Purpose

This report provides current information on the ability of the SWP to deliver water under existing and future levels of development, assuming historical patterns of precipitation. The SWP delivers water under long-term contracts to 29 public water agencies throughout the State. They, in turn, either deliver water to water wholesalers or retailers or deliver it directly to agricultural and urban water users. This report first looks at the general subject of water delivery reliability, discusses how it is determined by the Department for the SWP, and provides estimates of SWP delivery reliability today and in the future. It then discusses

Senate Bill 221

This law amends Section 11010 of the Business and Professions Code and Section 65867.5 of the Government Code. It also adds Sections 66455.3 and 66473.7 to the Government Code.

Under the Subdivision Map Act, a legislative body of a city or county is required to deny approval of a tentative map, or a parcel map for which a tentative map is not required, if it makes any of a number of findings. Under the Planning and Zoning Law, a city, county, or city and county may not approve a development agreement unless the legislative body finds that the agreement is consistent with the general plan and any applicable specific plan. [SB 221 prohibits] approval of a tentative map, or a parcel map for which a tentative map was not required, or a development agreement for a subdivision of property of more than 500 dwelling units, except as specified, including the design of the subdivision or the type of improvement, unless the legislative body of a city or county or the designated advisory agency provides written verification from the applicable public water system that a sufficient water supply is available or, in addition, a specified finding is made by the local agency that sufficient water supplies are, or will be, available prior to completion of the project.

(From Legislative Counsel's Digest of Senate Bill No. 221, 2001-2002 session, filed with Secretary of State Oct. 9, 2001, Chapter 642:88-89)

An exception is made for the County of San Diego if the Governor's Office of Planning and Research determines certain conditions are met.

the role this reliability plays in the determination of overall water supply reliability for local water agencies.

The water delivery reliability of the SWP is of direct interest to those who use SWP supplies because it is an important element in the overall water supply in those areas. Local supply reliability is of key importance to local planners and local government officials who have the responsibility to plan for future growth while assuring that an adequate and affordable water supply is available for the existing population and businesses. This function is usually conducted in the course of preparing a water management plan such as the Urban Water Management Plans required by Water Code Section 10610. The information in this report may be used by local agencies in preparing or amending their water management plans and identifying the new facilities or programs that may be necessary to meet future water demands.

Local agencies also will find in this report information that is useful in conducting analyses mandated by legislation authored by Senator Sheila Kuehl (SB 221) and Senator Jim Costa (SB 610). These laws require water retailers to demonstrate whether their water supplies are sufficient for certain proposed subdivisions and development projects subject to the California Environmental Quality Act. The Department has published "Draft Guidebook for Implementation of Senate Bill 610 and Senate Bill 221 of 2001," which includes suggestions on how local water suppliers can integrate supplies from other sources such as the SWP into their analyses. The draft guidebook can be found on the Web via the Department's Office of Water Use Efficiency home page, http://www.owue.water.ca.gov.

This delivery reliability report also responds to the recent criticisms of the Department in its administration of the SWP. Comments on the Monterey Amendment Environmental Impact Report stated that local planners and public officials were relying on inflated estimates of water supply from the SWP in approving new development. This report provides local officials with a single source of the most current data available on SWP delivery reliability for use in local planning decisions.

Senate Bill 610

This law amends Section 21151.9 of the Public Resources Code, and Sections 10631, 10656, 10910, 10911, 10912, and 10915 of the Water Code. It also repeals Section 10913 and adds and expires Section 10657 of the Water Code.

This [law requires] additional information be included as part of an urban water management plan if groundwater is identified as a source of water available to the supplier. [It] requires an urban water supplier to include in the plan a description of all water supply projects and programs that may be undertaken to meet total projected water use. [It prohibits] an urban water supplier that fails to prepare or submit the plan to the [California Department of Water Resources] from receiving funding made available from specified bond acts until the plan is submitted. The law, until January 1, 2006, requires the department to take into consideration whether the urban water supplier has submitted an updated plan, as specified, in determining eligibility for funds made available pursuant to any program administered by the department.

[In addition, the law] requires a city or county that determines a project is subject to the California Environmental Quality Act to identify any public water system that may supply water for the project and to request those public water systems to prepare a specified water supply assessment, except as otherwise specified. [It requires] the assessment include, among other information, an identification of existing water supply entitlements, water rights, or water service contracts relevant to the identified water supply for the proposed project and water received in prior years pursuant to those entitlements, rights, and contracts. The [law requires] the city or county, if it is not able to identify any public water system that may supply water for the project, to prepare the water supply assessment after a prescribed consultation.

The [law prescribes] a timeframe within which a public water system is required to submit the assessment to the city or county and would authorize the city or county to seek a writ of mandamus to compel the public water system to comply with requirements relating to the submission of the assessment.

[It requires] the public water system, or the city or county, as applicable, if that entity concludes that water supplies are, or will be, insufficient, to submit the plans for acquiring additional water supplies. [It also requires] the city or county to include the water supply assessment and certain other information in any environmental document prepared for the project pursuant to the act.

> (From Legislative Counsel's Digest of Senate Bill No. 610, 2001-2002 session, filed with Secretary of State Oct. 9, 2001, Chapter 643:94-95.)

An exception is made for the County of San Diego if the Governor's Office of Planning and Research determines certain conditions are met.

I Water Delivery Reliability In General

What is Water Delivery Reliability?

"Water delivery reliability" means how much one can count on a certain amount of water being delivered to a specific place at a specific time.

Objectively, water delivery reliability indicates a particular amount of water that can be delivered with a certain numeric frequency. A delivery reliability analysis assesses such things as facilities, system operation, and weather projections.

Subjectively, water delivery reliability indicates an acceptable or desirable level of dependability of water deliveries to the people receiving the water. Usually, a local water agency in coordination with the public it serves determines the acceptable level of reliability and plans for new facilities, programs, or additional water supply sources to meet or maintain this level.

What Factors Determine Water Delivery Reliability?

In its simplest terms, water delivery reliability depends on three general factors:

- Availability of water from the source (that is, the natural source or sources of the water from which the supplier draws—the particular watercourse or groundwater basin). Availability of water from the source depends on the amount and timing of precipitation and runoff, or "hydrology," which provides water to the stream or groundwater basin, and the anticipated patterns of use and consumption of the source water by others, including water returned to the source after use.
- 2) Availability of means of conveyance (that is, the means for conveying the water from the source via pumps, diversion works, reservoirs, canals, etc. to its point of delivery). The ability to convey water from the source depends on the existence and physical capacity of the diversion, storage, and conveyance facilities and also

on any contractual, statutory, and regulatory limitations on the use of the facilities.

3) The level and pattern of water demand at the place of delivery. The level of demand for water at the place of delivery is defined by the magnitude of the demand, types of uses, local weather patterns, costs, and other factors. Supply from a water system may be sufficiently reliable at a low level of demand but may become less reliable as the demand increases. In other cases under increased demand, the water supply system may be able to deliver more water than in the past and maintain its reliability because use of the system's facilities had not been maximized.

How is Water Delivery Reliability Determined?

Water Delivery Reliability is Defined for a Specific Point in Time

For this report, water delivery reliability is analyzed for 2001 conditions and for conditions projected to exist 20 years in the future (2021). These analyses must describe current conditions adequately and make predictions about the three factors described earlier.

The Availability of Water at the Source

This factor depends on how much rain and snow there will be in any given year and what the level of development (that is, the use of water) will be in the source areas. While no model or tool can predict what actual, natural water supplies will be for any year or years, and until we are able to evaluate climate change in California, future weather patterns will be assumed similar to those in the past, especially where there is a long historical rainfall record.

The SWP analyses contained in this report are based upon 73 years of historical records (1922-1994) for rainfall and runoff that have been adjusted to reflect the current and future levels of development by analyzing land use patterns in the source areas and projecting future land and water use. These series of data are then used to forecast the amount of water available to the SWP under current and future conditions. (The series will be extended through 1998 in the near future.)

Recent studies on climate change conclude a warming trend exists that could change the long-term behavior of rainfall and snowmelt. Higher temperatures could have a large impact on natural runoff, especially in the lower elevation northern Sierra. If precipitation amounts are assumed to not change significantly, global warming would mean less snow forming in the lower elevations and less snowpack overall. These conditions would result in more direct rainfall runoff during the winter and less spring runoff due to snowmelt. Regional climate model studies by researchers at Scripps Institution of Oceanography indicate a reduction in snow water equivalent by about one-third to one-half current levels by the middle and end of the century, respectively. A recent model study released by UC Santa Cruz researchers that studied climate response to increases in atmospheric carbon dioxide concluded that Sierra snow accumulation would decrease everywhere and precipitation would increase in the northern regions by about 25 percent. Snowpack would also be gone by the end of April. Streamflow studies by researchers at Lawrence Berkeley National Laboratory for the Feather River show a shift to increased flows before March/April and lower flows the following months. The impact of this trend upon SWP water supply will be analyzed as more information becomes available. Global warming is being evaluated as part of the California Water Plan Update 2003. Information on Update 2003 is available on the Department's Web site, www.waterplan.water.ca.gov.

The Ability to Convey Water from the Source to the Desired Point of Delivery

This factor describes the facilities available to capture and convey surface water or groundwater and the institutional limitations placed upon the facilities. The facilities and institutional limitations may be assumed to be those currently existing. Alternatively, predictions may be made regarding planned new facilities. Assumptions made about the institutional limitations to operation—such as legal, contractual, or regulatory restrictions—often are based upon existing conditions. Future changes in conditions that affect the ability to convey water usually cannot be predicted with certainty, particularly the regulatory and other institutional constraints on water conveyance.

Although new facilities are planned to increase the water delivery capability of the SWP, the analyses contained in this report assume no additional facilities in order to provide a conservative estimate of water delivery reliability. The analyses also assume current institutional limitations will exist 20 years in the future (2021).

The Level of Demand

This factor includes the amount and pattern of demand upon the water system. Demand can have a significant effect upon the reliability of a water system. For example, if the demand occurs only three months in the summer, a water system with a sufficient annual supply but insufficient water storage may not be able to reliably meet the demand. If, however, the same amount of demand is distributed over the year, the system could more easily meet the demand because the need for water storage is reduced.

Demand levels for the SWP are derived from historical data and information received from the SWP contractors. Demand on the SWP is nearing the full Table A amount. Each contractor has a Table A, which lists acre-feet amounts per year, usually increasing over time. Most contractors' Table A amounts reached the maximum in 1990. The total of all contractors' maximum Table A amounts is 4.173 million acre-feet (maf). Table A is used to define each contractor's proportion of the available water supply that the Department will allocate and deliver to that contractor. The Table A amounts in any particular contract, accordingly, should not be read as a guarantee of that amount but rather as the tool in an allocation process that defines an

individual contractor's "slice of the pie." The size of the "pie" itself is determined by the factors described in this report. (See Appendix C for additional explanation and listing of the maximum Table A amounts.)

There are 29 contractors of the SWP. Yuba City, Butte County, and Plumas County Flood Control and Water Conservation District are north of the Delta. Their maximum Table A amounts total 0.040 maf. The maximum Table A amounts for the remaining 26 contractors, which receive their supply from the Delta, total 4.133 maf. This report focuses on SWP deliveries from the Delta because the amount of water pumped from the Delta by SWP facilities is the most significant component of the total amount of SWP deliveries. The results presented in this report regarding the percent of Table A deliveries applies to Yuba City, Butte County, and Plumas County Flood Control and Water Conservation District in the same manner as the other contractors.

For year 2001, SWP demands from the Delta are estimated to vary from 3.0 to 4.1 maf per year depending upon the weather conditions in the demand areas. For the year 2021, the demand is estimated two ways. The first is to assume the demand depends upon weather conditions (study 2021A). This method is consistent with the one used for the 2001 study and produces a demand that varies from 3.3 to 4.1 maf per year. The increase in the value of the lower end of the range between the 2001 and 2021 levels is due to a projected increase in population and land development in the service areas. The value of the upper end of the range cannot rise above 4.1 maf because it is at the maximum Table A amount. The second estimation method is to assume that the contractors' demands will be their maximum Table A amount, 4.1 maf per year, regardless of the weather in the demand areas (study 2021B). The results from this study provide information on the significance of the weather-variability assumption for 2021 and give an indication of the additional water supply that could be made available to the SWP contractors if places were available to store it.

Past Deliveries Cannot Accurately Predict Future Deliveries

It is worthwhile to note that actual, historical water deliveries cannot be used with a significant degree of certainty to predict what water deliveries will be. As discussed earlier, there are continual, significant changes over time in the determinants of water delivery: changes in water storage and delivery facilities, in water use by others, in water demand, and in the regulatory constraints on the use of facilities for the delivery of water. Given the very significant historical changes that have occurred, past deliveries are not necessarily good predictors of current deliveries, much less of future deliveries.

For example, the demand 30 years ago for water from the SWP was not as high as it is currently or expected to be in the future. Because the need for SWP water then was relatively low, less water was transported through the SWP during normal and wet times than could have been if the demand had been higher. Simply put, less water was delivered in those past years because less water was needed. Conversely, the current or projected delivery capability of a water project would be less than the past if (1) demand for water from a water project had been at its maximum level for many years, (2) no new facilities had been built, and (3) the supply from one of its main sources of water had recently been reduced because another entity with a prior water right increased its use of that source.

Many Assumptions Must Be Made in the Determination and Analysis of Water Delivery Reliability

As discussed earlier, to plan for the future, many assumptions must be made about the future. One of the most significant assumptions for water planning in general is how wet or dry the weather will be. For many planning purposes, the assumption is that future patterns of weather will be like the past, and an effort is made to develop information on the longest historical period for which acceptable records exist.

Using the historical record, planners analyze the worst drought in the period of record to evaluate how the water system will respond. Precipitation information for the Central Valley used for this report begins in 1922 and records the area's worst drought from 1928 to 1934, although the brief 1976 to 1977 drought was more acutely dry. Whatever assumptions are made, every responsible water delivery reliability analysis should expressly set forth the assumptions used in arriving at the number or numbers produced. It should always be understood that those numbers depend on, and are no better than, the assumptions upon which they must necessarily rest.

Because assumptions are the foundation upon which the estimates are made, people reviewing the estimates may wonder about the impact any particular assumption has upon the study results. For example, what impact would a significant increase in water use in the source areas have upon the projected SWP water delivery reliability? Would it significantly reduce the amount of SWP supply and, if so, by how much? These types of questions can be answered by varying specific factors to see the impact upon the results. These studies are referred to as sensitivity analyses and can be helpful in assessing the importance of certain assumptions to the study results. Sensitivity studies will be done in the near future on SWP water delivery analyses.

II Determining Water Delivery Reliability

Study Assumptions

The selection of the assumptions and the factors that go into the determination of future water delivery reliability is very important and must be tailored to the particular water supplier. Assumptions and factors for the SWP concern, in particular, Sacramento and San Joaquin river basin precipitation; water rights and uses; SWP storage and conveyance facilities, including diversion facilities in the Delta; SWP service area demand; and the statutes, regulations, and contractual provisions that govern and regulate the SWP, including coordinating operations with the federal Central Valley Project. A detailed list of the study assumptions for this report are contained in Appendix A.

The assumptions for the studies for this report are the same across all studies except for two elements: the projected water use in the source areas and assumed SWP demands. Water use in the areas supplying water to the SWP (source areas) is represented at the current level of use in the 2001 study and at a level projected to occur 20 years in the future for the 2021 studies. The demand of the SWP contractors is at its current level for the 2001 study and is projected to increase to be very near or at the maximum level in the 2021 studies.

The 2021 studies differ in only one respect. In one study, the SWP demand varies each year with the weather in the delivery areas (2021A). In the other study, the SWP demand is maximized each year, regardless of weather (2021B). Table 1 summarizes these key assumptions. There are two types of deliveries assumed for the SWP contractors: Table A and Article 21. Article 21 deliveries are available on an unscheduled and interruptible basis and are not counted as part of the Table A amount. (See Page 13 for more discussion of Article 21.)

Selecting and quantifying the assumptions and factors comprise just the first step in the analysis. The next step involves fitting them together and describing or predicting how they interact to affect the ability of the SWP to make water deliveries.

	Common assumptions				
	Existing facilities and operation requirements	Environmental Water Account included			
	Study-specific assu	mptions			
Study	Use of water in source areas	SWP contractors' demands from the Delta			
Study 2001	2001 level of development	Table A demand: 3.0-4.1 maf/yr, weather variable Article 21 demand: Up to 84 taf/mo			
Study 2021A	2020 level of development ¹	Table A demand: 3.3-4.1 maf/yr, weather variable Article 21 demand: Up to 84 taf/mo, Apr-Nov Up to 134 taf/mo, Dec-Mar			
Study 2021B	2020 level of development ¹	Table A demand: 4.1 maf/yr Article 21 demand: Same as Study 2021A			

Table 1—Key study assumptions

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¹Assumed sufficient for 2021

taf = thousand acre-feet

Fitting the Assumptions and Factors Together: Models

The best tools available for fitting the assumptions and factors together to predict SWP water deliveries are the computer simulation models that DWR and the U.S. Bureau of Reclamation have developed over the years for their various water planning purposes. The most recent of these models is a combined State and federal model called CALSIM.

CALSIM simulates the operations of the SWP and Central Valley Project (CVP) under various assumed hydrologic conditions, regulations, and facility configurations to estimate water deliveries to SWP and CVP water users.

The Usefulness of the CALSIM Model

CALSIM and its predecessor models can be used in two ways. The first is in the comparative mode and the other is in the stand-alone mode. The comparative mode consists of comparing two model runs—one that contains a proposed action and one that does not. The proposed action could be the addition of a new reservoir or changes in operation regulations. Differences in certain factors, such as deliveries or reservoir storage levels, are analyzed to determine the effect of the proposed action. The model assumptions are less significant in a comparative study than a stand-alone study because all of the assumptions are the same for both the "with-action" and "without-action" model runs, except the action itself, and the focus of the analysis is the differences in the results.

In the stand-alone mode, the results of one model run, such as the amount of delivery or reservoir levels, are analyzed directly. The only information available to compare with the results is historical information that, for the reasons discussed earlier, is not directly comparable. The assumptions for a stand-alone study are, therefore, very significant. The SWP delivery reliability estimates use stand-alone computer model studies.

DWR is constantly working to improve the accuracy and usefulness of CALSIM, particularly the information and assumptions put into the model and the way in which that input is processed. Model study results and assumptions are critiqued by an interagency/stakeholder group and are available via DWR's modeling Web site,

http://modeling.water.ca.gov/. DWR's models are also

reviewed and discussed at the California Water and Environmental Modeling Forum (formerly the Bay-Delta Modeling Forum), a statewide organization dedicated to increasing the usefulness of computer models for analyzing California's water-related problems with emphasis in the Central Valley, Delta, and Bay. More information about the Modeling Forum is on its Web site, <u>http://www.cwemf.org/</u>.

Even though CALSIM provides a very comprehensive "picture" of the water delivery reliability of the SWP, it necessarily makes simplifying assumptions and relies on data input that is less than perfect. On the other hand, the complexity of assumptions and factors that must enter into any reasonable determination of delivery reliability must be considered and dealt with somehow. CALSIM is by far the best tool available for that purpose. The current version, CALSIM II, was used for the studies contained in this report.

Results of the studies contained in this report differ from results of studies using earlier versions of CALSIM. For example, the average water delivery reliability of the SWP estimated for study 2021A in this report is 75 percent of full Table A. An earlier study released by DWR estimated an average water delivery of 80 percent¹. One of the primary reasons for this difference relates to the method used to calculate the amount of flow from the Sacramento-San Joaquin Delta necessary to maintain the water quality standards of the Delta. The method used for this report calculates more outflow is needed to maintain Delta water quality, and, therefore, less water is available for SWP deliveries. The technical staff of DWR believes the new method more accurately estimates Delta outflow requirements. Staff has modified CALSIM accordingly. (See Appendix E for additional information.) Another reason for the difference is improvement of CALSIM's hydrology. Technical staff from DWR and U.S. Bureau of Reclamation have worked together over the past year and have successfully developed hydrology that both agencies have approved. CALSIM II includes this improved hydrology.

DWR will continue to investigate how well CALSIM II simulates water operations and its sensitivity to the assumptions incorporated into the studies. This investigation is also important to the development of the *California*

¹ Model study 2020D09E-ISDP-964 conducted by the California Department of Water Resources.

Water Plan Update 2003 and the analysis of storage and conveyance projects proposed under the CALFED Program. Over the next year, DWR will conduct exercises in this regard. One exercise will analyze how well CALSIM II can simulate the water project deliveries for a recent historical period. The second exercise will be a series of studies of the changes in SWP deliveries produced by varying specific assumptions of the model's input. For example, the effect of a large increase in water use in the source areas upon SWP deliveries could be evaluated. Reports of the results of these exercises will be made available to the public when they are completed.

In addition, a peer review will be conducted by the CALFED Science Program to evaluate the adequacy of using CALSIM II to estimate SWP delivery reliability. Additional information on this review will be posted on the Web site— <u>http://swpdelivery.water.ca.gov</u>—for the *State Water Project Delivery Reliability Report*.

III Study Results

The annual amounts of SWP deliveries estimated by CALSIM II are listed in tables B-3, B-4, and B-5 of Appendix B. This chapter contains tables summarizing the estimated delivery amounts for the entire study period, dry years, and wet years and presents information on the estimated probability of SWP delivery amounts.

Article 21 Deliveries

The studies estimate delivery amounts for Table A and Article 21. As mentioned earlier, Table A is the contractual method for allocating available supply, and the total of all maximum Table A amounts for deliveries from the Delta is 4.133 million acre-feet (maf) per year. Article 21 refers to a provision in the contract for delivering water that is available in addition to Table A amounts. (See Appendices C and D for more discussion.) Article 21 of SWP contracts allows contractors to receive additional water deliveries only under specific conditions. These conditions are:

- 1) It is available only when it does not interfere with SWP allocations;
- 2) It is available only when excess water is available in the Delta;
- It is available only when conveyance capacity is not being used for SWP purposes or scheduled SWP deliveries; and
- It cannot be stored within the SWP system. In other words, the contractors must be able to use the Article 21 water directly or store it in their own system.

Water supply under Article 21 becomes available only during wet months of the year, generally December through March. Because an SWP contractor must have an immediate use for Article 21 supply or a place to store it outside of the SWP, not all SWP contractors can take advantage of this additional supply.

Its importance to local water supply is tied to how each contractor uses its SWP supply. For those SWP contractors who are able to store their wet weather supplies, Article 21 can be stored by being put directly into a reservoir or by offsetting other water that would have been withdrawn from storage, such as local groundwater. In the absence of storage, Article 21 water is not likely to contribute significantly to local water supply reliability. Incorporating supplies received under Article 21 into the assessment of water supply reliability is a local decision based on specific local circumstances, facts, and level of water supply reliability required.

This report presents information on Article 21 water separately so local agencies can choose whether it is appropriate to incorporate this supply in their analyses.

SWP Water Deliveries under Different Hydrologic Scenarios

The results of the studies estimating SWP water deliveries under current conditions (2001) and 2021 conditions are summarized in tables 2, 3, and 4.

Average, Maximum, and Minimum

Table 2 contains the average, maximum, and minimum values for studies 2001, 2021A, and 2021B. Comparing the results for 2001 and 2021A (weather variable demand) shows the average Table A delivery value is projected to increase by only 3†percent points, from 72 percent to 75 percent over the next 20 years. When it is assumed the demand for 2021 will not vary with the weather and will be constant at 4.13 maf (2021B study), the average Table A delivery value is 76 percent, only 1 percent point above the 2021A study. These relatively small differences indicate that the SWP Table A demand is very near the full Table A amount. Recall that the delivery levels range from 3.0 maf per year to 4.1 maf per year for the 2021A study; and is constant at 4.1 maf per year for the 2021B study.

Notice the average amount of water supply per year under Article 21 decreases from 130 thousand acre-feet

Study	Average	Maximum	Minimum
2001 study			
Table A	2,960 taf (72%)	3,850 taf (93%)	800 taf (19%)
Article 21	130 taf	510 taf	0
2021A study			
Table A	3,080 (75%)	4,130 taf (100%)	830 taf (20%)
Article 21	80 taf	400 taf	0
2021B study			
Table A	3,130 (76%)	4,130 taf (100%)	830 taf (20%)
Article 21	70 taf	400 taf	0

Table 2—SWP Table A and Article 21 deliveries from the Delta

Percent of Table A in parentheses. Full Delta Table A = 4.133 maf per year.

Study	Average 1922-1994	Single dry year 1977	2-year drought 1976-1977	4-year drought 1931-1934	6-year drought 1987-1992	6-year drought 1929-1934
2001	72	19	48	37	41	40
2006	73	19	47	38	41	40
2011	74	20	46	38	41	41
2016	74	20	45	39	40	41
2021	75	20	44	39	40	41

Table 3—SWP Delta average and dry-year Table A deliveries (in percent of full Table A)

Full Delta Table A = 4.133 maf per year.

(taf) in study 2001 to 80 taf in study 2021A. Water pumped from the Delta will go toward meeting Table A demands prior to being made available under Article 21. The 50 taf decrease is a direct result of the assumed increase in Table A demand for the 2021A study. Study 2021B reflects this same relationship with an average Article 21 delivery of 70 taf, slightly less than study 2021A.

Drought Years

Table 3 includes estimates of water deliveries under an assumed repetition of historical drought periods. The years are identified as dry by the Eight River Index, a good indicator of the relative amount of water supply available to the SWP. The Eight River Index is the sum of the unimpaired runoff from the four rivers in the Sacramento Basin used to define water conditions in the basin plus the four rivers in the San Joaquin Basin, which correspondingly

define water conditions in that basin. The eight rivers are the Sacramento, Feather, Yuba, American, Stanislaus, Tuolumne, Merced, and San Joaquin. Table 3 also includes the average deliveries for comparison purposes. These values are shown for 5-year intervals as required by SB 610. The intermediate estimates are simply linearly interpolated from the study results for 2001 and 2021. The results for the two studies for 2021 are essentially the same for these drought periods.

Even though the demands are projected to increase from 2001 to 2021 and the resulting amount of reservoir carryover storage is less, the drought deliveries are estimated to remain about the same (see Table 3). This result is attributable to the operation rules governing the amount of water that must be retained for carryover storage, the fact that SWP demand between 2001 and 2021

Average 1922-1994	Single dry year 1977	2-year drought 1976-1977	4-year drougbt 1931-1934	6-year drought 1978-1983	6-year drought 1929-1934
130	0	110 (1976)	0 (1931)	0	0 (1929)
			200 (1932)		90 (1930)
			130 (1933)		0 (1931)
			0 (1934)		200 (1932)
					130 (1933)
					0 (1934)
80	0	0	0 (1931)	0	0 (1929)
			40 (1932)		30 (1930)
			10 (1933)		0 (1931)
			0 (1934)		40 (1932)
					10 (1933)
					0 (1934)
	<u>1922-1994</u> 130	<u>1922-1994</u> year 1977 130 0	<u>1922-1994</u> year 1977 <u>1976-1977</u> 130 0 110 (1976)	1922-1994 year 1977 1976-1977 1931-1934 130 0 110 (1976) 0 (1931) 200 (1932) 130 (1933) 130 (1933) 0 (1934) 0 (1934) 80 0 0 10 (1932) 10 (1933)	1922-1994 year 1977 1976-1977 1931-1934 1978-1983 130 0 110 (1976) 0 (1931) 0 200 (1932) 130 (1933) 0 130 0 80 0 0 0 (1931) 0 40 (1932) 10 (1933) 10 (1933) 10

Table 4—Average and dry-year delivery under Article 21 (taf per year; year of delivery in parentheses)

Numbers rounded to the nearest 10,000 acre-feet.

Table 5—SWP Delta average and wet-year Table A deliveries (in percent of f	ull Table A)
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Study	Average 1922-1994	Single wet year 1983	2-year wet 1982-1983	4-year wet 1980-1983	6-year wet 1978-1983	10-year wet 1978-1987
2001	72	73	79	80	80	80
2021A	75	82	89	86	87	84
2021B	76	100	100	91	91	87

Full Delta Table A = 4.133 maf per year.

increases relatively slightly, and because less water is made available under Article 21.

Table 4 summarizes the estimates of deliveries under Article 21. Notice the reductions for study year 2021 for the 2-year, 4-year, and 6-year droughts. This reduction is due to the increase in Table A deliveries.

Wet Years

The following two tables summarize the model run results for historical wet years. As with drought years, the Eight River Index is used to identify the wet years.

Table 5 illustrates the effect of the demand assumption upon Table A deliveries. The SWP demand assumed in the 2001 study is less than the projected demand of the 2021A study; and the projected demand of the 2021A study is less than the 2021B study. Because plenty of water is available for deliveries, the lower the demand, the lower the Table A delivery amounts. The single wettest year (1983) provides a good example. In 1983, the Table A deliveries in study 2021A, which assumes a weather-variable demand, are estimated to be 9 percentage points greater than the study for 2001 (82 percent vs. 73 percent). Study 2021B, which assumes a higher demand (non-variable maximum demand), results in 100 percent of Table A delivery for the same year. This relationship is repeated for each wet period.

Historically, the level of demand under wet conditions in the Central Valley and Southern California is usually

Study	Average 1922-1994	Single wet year 1983	2-year wet 1982-1983	4-year wet 1980-1983	6-year wet 1978-1983	10-year wet 1978-1987
2001	130	200	390 (1982)	100 (1980)	100 (1978)	100 (1978)
			200 (1983)	120 (1981)	140 (1979)	140 (1979)
				390 (1982)	100 (1980)	100 (1980)
				200 (1983)	120 (1981)	120 (1981)
					390 (1982)	390 (1982)
					200 (1983)	200 (1983)
						410 (1984)
						0 (1985)
						50 (1986)
						0 (1987)
2021A	80	200	100 (1982)	70 (1980)	100 (1978)	100 (1978)
			200 (1983)	0 (1981)	90 (1979)	90 (1979)
				100 (1982)	70 (1980)	70 (1980)
				200 (1983)	0 (1981)	0 (1981)
					100 (1982)	100 (1982)
					200 (1983)	200 (1983)
						380 (1984)
						0 (1985)
						50 (1986)
						0 (1987)
2021B	80	160	60 (1982)	80 (1980)	100 (1978)	100 (1978)
			160 (1983)	0 (1981)	100 (1979)	100 (1979)
				60 (1982)	80 (1980)	80 (1980)
				160 (1983)	0 (1981)	0 (1981)
					60 (1982)	60 (1982)
					160 (1983)	160 (1983)
						370 (1984)
						0 (1985)
						60 (1986)
						0 (1987)

Table 6—Average and wet-year deliveries under Article 21 (taf per year; year of delivery in parentheses)

Numbers rounded to the nearest 10,000 acre-feet.

lower than under dry conditions. This is because irrigation and landscape demand in the local area is being met by rainfall and local runoff is helping to fill local storage facilities. Study 2021A estimates Table A deliveries when SWP service area demand varies with the weather. The historical weather-variable pattern may change as additional storage is developd in local areas (such as Diamond Valley reservoir in Southern California). The results of study 2021B can be helpful to water district and agency planners in estimating the additional supply available under Table A if additional local facilities were built to store the water.

As a final note on Table 5, the average amount of annual Table A deliveries estimated under study 2021B decrease as the wet period lengthens. This is because the projected demands in study 2021B are fixed at 4.133 maf per year and the average amount of water available per year to the SWP is less in the longer wet periods than the shorter ones. This pattern is not exhibited as well in study 2021A or at all in study 2001 because the annual demands are assumed to be lower during wet years.

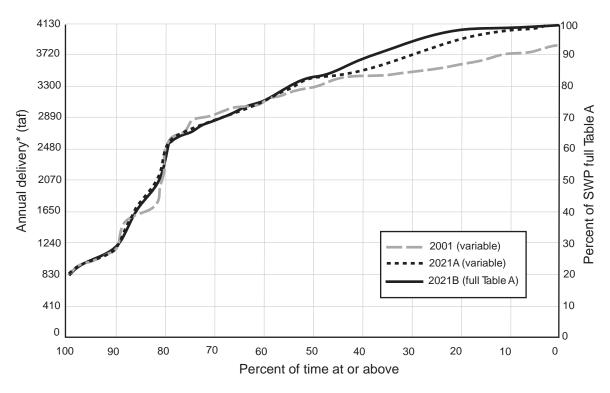
Table 6 contains information about Article 21 deliveries for the same wet-year periods. The information illustrates a significant decrease in the availability of Article 21 supply between 2001 and 2021. This is primarily due to the increase in Table A demand.

SWP Table A Delivery Probability

The probability that a given level of SWP Table A amount will be delivered from the Delta is shown for the three studies in Figure 1. The plot lines in the figure are derived from the study results listed in tables B-3, B-4, and B-5 in Appendix B. Each line is constructed by ranking the 73 annual Table A delivery values of the relevant study from lowest to highest and calculating the percentage of values equal to or greater than the delivery value of interest. For example, for the 2021 studies, the value of 3.43 maf is in the middle of the ranking; therefore, it is equaled or exceeded by half of the 73 delivery values. The delivery value of 0.83 maf, the minimum value for the 2021 studies, is equaled or exceeded by all of the delivery values. The curves have been smoothed to slightly assist with their analysis.

The curves for the 2021 studies are very similar for the lower portion of the ranking (that is, delivery values equaled or exceeded by 50 percent to 100 percent of the values). These lower values are similar because deliveries are limited by the amount of water available to the SWP for export from the Delta. The curve for the 2001 study shows the same characteristic with slight variation. The curves diverge within the upper range of the delivery values.

A comparison of the upper range of the studies for 2021 illustrates the effect the projected demand has upon SWP deliveries. The deliveries in study 2021B reach 100 percent more frequently than in study 2021A (weathervariable demand) because the demand for 100 percent of Table A deliveries is assumed for each year of study 2021B.



* Annual delivery rounded to nearest 10,000 acre-feet

Figure 1—SWP Delta delivery probability (Table A)

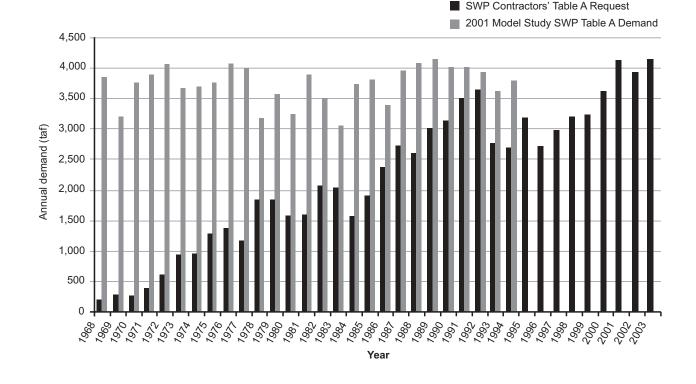


Figure 2—SWP contractors' Table A request vs. 2001 model study SWP Table A demand

In study 2021A, the demand for 100 percent of Table A occurs in significantly fewer years and is rarely met because when 100 percent is assumed to be needed, the water year often cannot provide it. The delivery values in study 2001 never reach 100 percent Table A for the same reason.

The amount of SWP Table A delivery per year, either in percent of full Table A or in thousand acre-feet, associated with a specific degree of reliability can be determined from Figure 1. By referencing the curve for study 2021A or 2021B, the following can be deduced:

- In 75 percent of the years, the annual water delivery of the SWP is estimated to be at or above 2.70 maf per year (66 percent of 4.13 maf);
- In 50 percent of the years, it is estimated to be at or above 3.40 maf per year (83 percent of 4.13 maf); and
- In 10 percent of the years, it is at or greater than 4.10 maf per year (98 percent of 4.13 maf).

Figure 1 depicts the estimated reliability for the total of SWP deliveries. This information can be directly applied to individual long-term water supply contracts for the SWP. For example, if a water agency has a full SWP Table A amount of 300 taf, it can expect to receive at least 200 taf

per year (66 percent of 300 taf) 75 percent of the time. The individual curves for studies 2001, 2021A, and 2021B are in Appendix B.

Comparing Study Results for Table A Deliveries with Actual SWP Deliveries

The estimated amounts presented in this report for Table A deliveries are higher than historical Table A deliveries. For example, the average Table A delivery in the 2001 study for the period when SWP deliveries to the San Joaquin Valley began (1968) through the last year simulated (1994) is 2.93 maf per year. The average of the actual deliveries during that time is 1.39 maf per year. The primary reason for the difference is the fact that the demands for project water by the SWP contractors are much higher than they were in the past.

SWP contractors' requests for water have significantly increased in recent years (Figure 2). 2001 is the first year that requests for Table A deliveries exceeded 4.0 maf. Because the 2001 model study includes water demands that are significantly higher than historical levels, modeled water deliveries will exceed historical deliveries when the water supply is available.

DWR has conducted a study comparing the 2001 study to historical conditions under a recent period when water supply is limited to see how well the results compare. The comparison covers the drought period 1987–1992. To make the results comparable, certain adjustments must be made. These adjustments include accounting for differences in the actual and simulated reservoir storages at the beginning and end of the study period and accounting for the fact that the Delta water quality requirements in place during this period did not require as much water to flow out of the Delta to the San Francisco Bay as the requirements currently in place.

Without these adjustments, the average delivery in the 2001 study for this period is 1.67 maf per year. The actual deliveries average 2.03 maf per year. With the above mentioned adjustments, the average of the 2001 study results for this period is 1.98 maf per year, 50,000 acre-feet per year lower than the historical average. Therefore, rather than over-estimating deliveries, this comparison indicates CALSIM II slightly under-estimates deliveries during periods when water supply is low. This is an important conclusion that should help improve general confidence in using CALSIM II as an analytical tool. Additional discussion of this analysis is in Appendix E, the response to Sen. Michael J. Machado, Attachment 1, "Comparison of Historical and CALSIM II Deliveries for 1987-1992" (refer to Appendix E index, Page E-1).

Additional Analysis of Tables B-3, B-4, and B-5 in Appendix B

Information on the average deliveries over the entire study period and specific wet and dry periods is helpful in analyzing the delivery reliability of a specific water system receiving a portion of its water supply from the SWP. The series of data contained in tables B-3, B-4, and B-5 are also very helpful in analyzing longer periods of time that contain not only dry periods but wetter periods, which can replenish local water supplies if there is a place to store the supply. Analysis of this information can help determine if a local agency has adequate storage for capturing these supplies or if more storage could be utilized in the local water system.

IV The Reliability of Local Water Supplies

The real significance of SWP water delivery reliability is not to the SWP itself but to the agency that ultimately provides the SWP water to its municipal, industrial, and agricultural customers and to the city or county that makes the land-use decisions in which water supply is a matter of key concern. SWP water delivery reliability is most important as it affects the local provider's overall water supply reliability.

This report does not recommend a particular level of SWP water delivery reliability for any individual SWP water contractor. The degree of reliability of SWP water deliveries that a local water provider desires or needs depends on the particular facts and circumstances that pertain to that provider. For example, if periodic shortages can be tolerated, then a lesser degree of SWP reliability will be "reliable enough." If, on the other hand, water is needed every year, say for permanent crops like orchards and vineyards, and no replacement supply is available, higher SWP water delivery reliability will be desired.

Local water delivery reliability depends not only on SWP supplies but upon all sources of supply to the local provider. For example, the local provider may have access to local surface water and groundwater supplies, to reclaimed water, or to other sources of imported water, which have different levels of reliability. If so, the local provider will manage all sources of supply together, each with its individual degree of reliability, to enhance overall reliability. It is also at the local level that demand itself may be managed to meet supply through conservation, water use efficiency, drought response planning, and land-use planning decisions made by local jurisdictions.

Two examples of fictional agencies are provided in this chapter to help illustrate how the information provided in this report may assist local water supply planners. A third example shows how the information must be carefully analyzed to avoid misinterpretation.

Greenacres Irrigation District

Greenacres Irrigation District provides water to a farming area in the Central Valley. The demand for water for uses other than irrigation is negligible. The district has two sources of water—surface water from the SWP and up to 110 thousand acre-feet (taf) per year of groundwater pumped from district-owned wells. Most of the water demand is for perennial crops (orchards and grapevines). The remaining is for annual field crops such as tomatoes and corn. The district's contract with the SWP is for a maximum Table A amount of 300 taf.

The district's water system can convey the full Table A amount if it is available, but there is no ability to store any unused supply. The cost of pumping groundwater is higher per acre-foot than the SWP supply; therefore, the district will maximize its use of SWP water. The average annual demand for the district is 300 taf. The district must deliver 180 taf annually to assure none of the trees and vines are lost. If conditions were extremely dry, permanent crops would have priority for the limited water supply. District managers are interested in analyzing a range of possible water supplies to assess the impact upon the district.

One item of interest is the probability of the district receiving at least 180 taf from the SWP now and in the future. These probabilities can be derived by using Figure 3. Figure 3 is the same as Figure 1 except Greenacres Irrigation District Table A amount is shown on the left axis. The minimum target for SWP deliveries for the district is 180 taf per year, or 60 percent of its maximum Table A amount. Figure 3 provides the district's current probability of receiving at least 180 taf per year from the SWP. It shows the district has an 80 percent chance of receiving at least 60 percent of Table A in any given year under all three study scenarios.

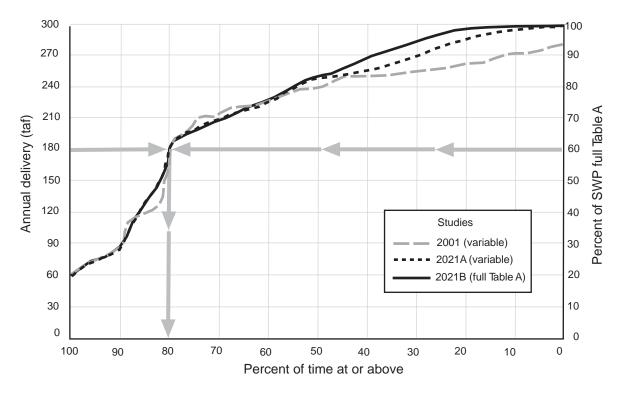


Figure 3—Greenacres Irrigation District delivery probability (Table A)

The district would like a better chance of assuring its minimum needs will be met and will use groundwater to make up the difference. From Figure 3, it is determined that SWP Table A deliveries of about 30 percent can be made or exceeded 90 percent of the time. This indicates that 90 taf will need to come from groundwater to assure minimum needs (180 taf) are met. The district can meet this amount of groundwater need.

The district can deliver up to 110 taf of groundwater in a particularly dry year. To meet its minimum need of 180 taf, 70 taf would be required from the SWP. The probability of the SWP providing that amount of Table A delivery is 98 percent (Figure 3, value corresponding to 23 percent of maximum Table A).

Finally and to help with long-term planning, the district would like to estimate the average amount of annual groundwater pumping. Figures 1 or 3 cannot be used for this analysis. Figures 1 and 3 provide the amount, in percent of full Table A, that is exceeded 50 percent of the time (80 to 83 percent). This value is called the median value. The average value and median value are not the same. Table 2 (see Page 14) contains the average Table A values. The average Table A delivery is estimated to be

72 percent in 2001 and 75 percent in 2021. These values indicate the district will receive an average Table A delivery from the SWP of 220 taf per year in 2001 and 230 taf per year in 2021. Correspondingly, groundwater pumping will average 80 taf per year in 2001 and 70 taf per year in 2021.

More detailed analyses can be done using the information contained in tables B-3, B-4, and B-5 in Appendix B. For example, the district may wish to analyze the drought periods to determine whether the ground-water system will be able to meet the district's water needs if these periods were repeated.

The analyses for Greenacres Irrigation District focus on the dry periods because the district has no ability to store water during wet periods. This is not the case in the following example.

Southcity Water Agency

Southcity Water Agency serves a major metropolitan area with many high-technology industries. The water agency has several sources of water including the SWP. Because of the high drinking-water demands and the needs of the local industries, the quality of its water supply is very important to the agency.

The quality of water from the SWP is much better than most other sources of supply, so Southcity maximizes its use of Table A deliveries. It also receives a portion of its supply as deliveries under Article 21 when they are available. The district is interested in how its supply under Article 21 is projected to change over time.

Table 2 contains the estimated values for Article 21 supplies. The average and maximum deliveries are projected to decrease over time, even though the demand for Article 21 water is projected to increase. This is due to the increase in demand for Table A amounts. The district's projected Article 21 demands are included in the estimated demand of 84 taf per month contained in 2001 computer study. The district's amount of the estimated Article 21 demand for 2001 is 20 taf per month, or about 24 percent.

Table 2 indicates the district's amount of Article 21 deliveries will decrease over the 20-year period. For example, the maximum Article 21 delivery for 2001 is 510 taf per year. In this study, the demand is 84 taf per month. Assuming the district can take all its delivery, the district would receive 24 percent of 510 taf, or 120 taf, that year.

In both of the 2021 studies, the maximum Article 21 delivery is 400 taf per year. The district's portion of the Article 21 demand has dropped, however, because an additional demand of 50 taf per month for December through March is assumed. Due to the increased demand under Table A, the amount of Article 21 deliveries are less and the period of time they are available is shortened. In the 2021 studies, it is reasonable to assume Article 21 deliveries occur only during the December through March period. The estimated demand for Article 21 deliveries during that period is 134 taf per month for the 2021 studies. The district's portion of the Article 21 delivery is reduced from 24 percent to 15 percent (20/134). Therefore, the maximum the district can expect to receive at the assumed level of demand for 2021 is 15 percent of 400 taf, or 60 taf.

This cursory analysis indicates that, with no changes in its operation for Article 21 supply, the district's opportunity to receive this supply is projected to decrease over time. Further analysis would be necessary to explore specific operational changes or additional facilities the district would consider to maintain or improve its ability to receive Article 21 water.

Small Pipe Irrigation District

Small Pipe Irrigation District's sole water provider is the SWP. Small Pipe ID's contract with the SWP is for 300 taf per year; however, the water system for the district can convey a maximum of only 150 taf per year. Because of the limitation in the ability to receive deliveries, the results presented in this report do not apply directly to the district.

For example, 150 taf per year is 50 percent of the maximum Table A amount in the district's contract. Table B-3 contains 73 annual estimates for Table A deliveries. Out of these 73 values, 59 are greater than 50 percent. The average Table A delivery to Small Pipe ID is calculated by replacing any value greater than 50 percent in the table with 50 percent, summing up the new list of values, and dividing by 73. For Small Pipe ID, the average delivery for 2001 is estimated to be 46 percent of its maximum Table A amount, not 72 percent as shown in Table B-3 or Table 2. In addition, the probability curves will be different for the district, as well as the maximum delivery amounts. An obvious example is that Small Pipe ID's maximum delivery will be 50 percent of full Table A, not the estimated values shown in Table 5.

This example is to alert readers to the potential for misinterpretation of the information contained in this report. Questions regarding the use of this information may be directed to the Department of Water Resources' Bay-Delta Office at (916) 653-1099.

23

Appendix A CALSIM II Model Assumptions for 2001 and 2021 Studies

	2001 Study BST_2001D10A-ANNBENCHMARK_1_1	2021A Study BST_2020D09D-ANNBENCHMARK_2_1	2021B Study BST_2020D09D-SWPTABLEA_5_1
Period of Simulation	73 years (1922-1994)	Same	Same
Level of Development (Land Use)	HYDRC 2001 Level, DWR Bulletin 160-98 ^a	DLOGY 2020 Level, DWR Bulletin 160-98	Same
DEMANDS			
North of Delta (exc American R CVP) Land Use based, limited by Full Contract	Same	Same
SWP (FRSA)	Land Use based, limited by Full Contract	Same	Same
Non-Project	Land Use based	Same	Same
CVP Refuges	Firm Level 2	Same	Same
American River Basin Water rights CVP	2001 ^b 2001 ^b	2020, Sacramento Water Forum ^c 2020, Sacramento Water Forum ^c	Same Same
		and EBMUD ^d	
<i>San Joaquin River Basin</i> Friant Unit Lower Basin	Regression of historical Fixed annual demands (source unknown)	Same Same	Same Same
Stanislaus River Basin	New Melones Interim Operations Plan	Same	Same
South of Delta			
CVP	Full Contract	Same	Same
CCWD	140 TAF/YR ^e	195 TAF/YR ^e	Same
SWP (w/North Bay Aqueduct)	3.0-4.1 MAF/YR	3.3-4.1 MAF/YR	4.1 MAF/YR
Article 21 Demand	Up to 84 TAF/month	Up to 134 TAF/month, Dec-Mar, others up to 84 TAF/month	Same

	2001 Study BST_2001D10A-ANNBENCHMARK_1_1	2021A Study BST_2020D09D-ANNBENCHMARK_2_1	2021B Study BST_2020D09D-SWPTABLEA_5_1					
FACILITIES	Existing Facilities (2001)	Same	Same					
REGULATORY STANDARDS								
<i>Trinity River</i> Minimum Flow below Lewiston Dam	Trinity EIS Preferred Alternative (369-815 TAF/YR)	Same	Same					
Trinity Reservoir End-of-September Minimum Storage	Trinity EIS Preferred Alternative (600 TAF as able)	Same	Same					
<i>Clear Creek</i> Minimum Flow below Whiskeytown Dam	Downstream water rights, 1963 USBR Proposal to USFWS and NPS, and USFWS discretionary use of CVPIA 3406(b)(2)	Same	Same					
<i>Upper Sacramento River</i> Shasta Lake End-of-September Minimum Storage	SWRCB WR 1993 Winter-run Biological Opinion (1900 TAF)	Same	Same					
Minimum Flow below Keswick Dam	Flows for SWRCB WR 90-5 and 1993 Winter-run Biological Opinion temperature control, and USFWS discretionary use of CVPIA 3406(b)(2)	Same	Same					
<i>Feather River</i> Minimum Flow below Thermalito Diversion Dam	1983 DWR, DFG Agreement (600 CFS)	Same	Same					
Minimum Flow below Thermalito Afterbay outlet	1983 DWR, DFG Agreement (1,000 – 1,700 CFS)	Same	Same					
<i>American River</i> Minimum Flow below Nimbus Dam	SWRCB D-893 (see accompanying Operations Criteria), and USFWS discretionary use of CVPIA 3406(b)(2)	Same	Same					
Minimum Flow at H Street Bridge	SWRCB D-893	Same	Same					
<i>Lower Sacramento River</i> Minimum Flow near Rio Vista	SWRCB D-1641	Same	Same					
<i>Mokelumne River</i> Minimum Flow below Camanche Dam	FERC 2916-029, 1996 (Joint Settlement Agreement) (100 – 325 CFS)	Same	Same					
Minimum Flow below Woodbridge Diversion Dam	FERC 2916-029, 1996 (Joint Settlement Agreement) (25 – 300 CFS)	Same	Same					

	2001 Study BST_2001D10A-ANNBENCHMARK_1_1	2021A Study BST_2020D09D-ANNBENCHMARK_2_1	2021B Study BST_2020D09D-SWPTABLEA_5_
<i>Stanislaus River</i> Minimum Flow below Goodwin Dam	1987 USBR, DFG agreement, and USFWS discretionary use of CVPIA 3406(b)(2)	Same	Same
Minimum Dissolved Oxygen	SWRCB D-1422	Same	Same
<i>Merced River</i> Minimum Flow below Crocker-Huffman Diversion Dam	Davis-Grunsky (180 – 220 CFS, Nov – Mar), and Cowell Agreement	Same	Same
Minimum Flow at Shaffer Bridge	FERC 2179 (25 – 100 CFS)	Same	Same
<i>Tuolumne River</i> Minimum Flow at Lagrange Bridge	FERC 2299-024, 1995 (Settlement Agreement) (94 – 301 TAF/YR)	Same	Same
<i>San Joaquin River</i> Maximum Salinity near Vernalis	SWRCB D-1641	Same	Same
Minimum Flow near Vernalis	SWRCB D-1641, and Vernalis Adaptive Management Program per San Joaquin River Agreement	Same	Same
Sacramento River-San Joaqu	in River Delta		
Delta Outflow Index (Flow and Salinity)	SWRCB D-1641	Same	Same
Delta Cross Channel Gate Operation	SWRCB D-1641	Same	Same
Delta Exports	SWRCB D-1641, USFWS discretionary use of CVPIA 3406(b)(2), and CALFED Fisheries Agencies discretionary use of EWA	Same	Same
	OPERATIONS	CRITERIA	
SUBSYSTEM			
Upper Sacramento River Flow Objective for Navigation (Wilkins Slough)	Discretionary 3,500 – 5,000 CFS based on Lake Shasta storage condition	Same	Same
American River Folsom Dam Flood	SAFCA, Interim-Reoperation of	Same	Same

Folsom Dam Flood Control

Flow below Nimbus Dam Same

Same

Folsom Dam, Variable 400/670 (without outlet modifications)

Discretionary operations criteria

corresponding to SWRCB D-893

required minimum flow

	2001 Study BST_2001D10A-ANNBENCHMARK_1_1	2021A Study BST_2020D09D-ANNBENCHMARK_2_1	2021B Study BST_2020D09D-SWPTABLEA_5_1
Sacramento Water Forum Mitigation Water	None	Sacramento Water Forum (up to 47 TAF/YR in dry years)	Same
<i>Stanislaus River</i> Flow below Goodwin Dam	1997 New Melones Interim Operations Plan	Same	Same
<i>San Joaquin River</i> Flow near Vernalis	San Joaquin River Agreement in support of the Vernalis Adaptive Management Program	Same	Same
System-wide			
CVP Water Allocation CVP Settlement and Exchange	100% (75% in Shasta Critical years)	Same	Same
CVP Refuges	100% (75% in Shasta Critical years)	Same	Same
CVP Agriculture	100% - 0% based on supply (reduced by 3406(b)(2) allocation)	Same	Same
CVP Municipal & Industrial	100% - 50% based on supply (reduced by 3406(b)(2) allocation)	Same	Same
SWP Water Allocation			
North of Delta (FRSA)	Contract specific	Same	Same
South of Delta	Based on supply; Monterey Agreement	Same	Same
CVP/SWP Coordinated Opera Sharing of Responsibility for In-Basin-Use	<i>tions</i> 1986 Coordinated Operations Agreement	Same	Same
Sharing of Surplus Flows	1986 Coordinated Operations Agreement	Same	Same
Sharing of Restricted Export Capacity	Equal sharing of export capacity under SWRCB D-1641; use of CVPIA 3406(b)(2) only restricts CVP exports; EWA use restricts CVP and/or SWP as directed by CALFED Fisheries Agencies	Same	Same
CVPIA 3406(b)(2)			
Allocation	800 TAF/YR (600 TAF/YR in Shasta Critical years)	Same	Same
Actions	AFRP flow objectives (Oct-Jan), CVP export reduction (Dec-Jan), 1995 WQCP (up to 450 TAF/YR), VAMP (Apr 15- May 16) CVP export restriction, Post (May 16-31) VAMP CVP export restriction, Ramping of CVP export (Jun), Pre (Apr 1-15) VAMP CVP export restriction, CVP export reduction (Feb-Mar), Additional Upstream Releases (Feb-Sep)	Same	Same

	2001 Study BST_2001D10A-ANNBENCHMARK_1_1	2021A Study BST_2020D09D-ANNBENCHMARK_2_1	2021B Study BST_2020D09D-SWPTABLEA_5_1
CALFED Environmental	Water Account		
Actions	Total exports restricted to 4,000 CFS, 1 wk/mon, Dec-Mar (wet year: 2 wk/ mon), VAMP (Apr 15- May 16) export restriction, Pre (Apr 1-15) and Post (May 16-31) VAMP export restriction, Ramping of export (Jun)	Same	Same
Assets	50% of use of JPOD, 50% of any CVPIA 3406(b)(2) or ERP releases pumped by SWP, flexing of Delta Export/Inflow Ratio (not explicitly modeled), dedicated 500 CFS increase of Jul – Sep Banks PP capacity, north-of-Delta (35 TAF/ Yr) and south-of-Delta purchases (50 – 200 TAF/Yr), 100 TAF/Yr from south-of-Delta source shifting agreements, and 200 TAF/YR south-of-Delta groundwater storage capacity	Same	Same
Debt restrictions	No planned carryover of debt past Sep, no reset of unpaid debt, debt carried past Sep paid back by Feb	Same	Same

^a 2000 Level of Development defined by linearly interpolated values from the 1995 Level of Development and 2020 Level of Development from DWR Bulletin 160-98
 ^b 1998 Level Demands defined in Sacramento Water Forum's EIR with a few updated entries
 ^c Sacramento Water Forum 2025 Level Demands defined in Sacramento Water Forum's EIR
 ^d Freeport Alternative defined in EBMUD Supplemental Water Supply Project REIR/SEIS

^c Delta diversions include Los Vaqueros Reservoir operations

Appendix B Computer Simulation Models

A study to determine the supply reliability of the State Water Project is done using a computer program that simulates the operation of the SWP on a monthly basis over a 73-year historical record of rainfall and runoff (1922-1994). The simulation model integrates all the relevant water resource components and calculates key water management parameters, such as:

- the amount of water released from reservoirs in the Sacramento-San Joaquin valleys,
- the amount of water required to maintain Delta water quality standards,
- the amount of water to be pumped from the Delta by the SWP and the Central Valley Project (CVP), and
- the amount of water that can be delivered by each of these projects.

The information required to run the simulation is referred to as the "model input." The most significant categories of input are:

- the physical description of the water system facilities (maximum pumping or release capacity, maximum reservoir storages, etc);
- institutional requirements (delivery contract requirements, Delta water quality standards, the operations agreement between the SWP and CVP, endangered species requirements, and other requirements of federal and State laws, etc);
- hydrology (river and stream flows adjusted for water use in the source areas); and
- the level of SWP water demand.

CALSIM II

CALSIM II is the current version of the computer simulation model used to determine SWP delivery reliability. All versions of CALSIM employ commercially available linear programming software as a solution device. The application of the software, Graphical User Interface, and Input/Output devices is discussed in the documentation for CALSIM. $^{\rm 1}$

The Study Assumptions

The studies done for this report answer two questions.

- 1) "What is the current delivery reliability of the SWP?" and
- 2) "What would the SWP be able to deliver in the year 2021, if there were no new facilities or improvements to existing facilities, SWP water demand increased, and the institutional requirements existing today were in place?"

Depending upon a person's expectation of what the future holds, this estimate of SWP delivery capability could be viewed as either too low or too high. The estimate could be viewed as too low because the Department is planning to have facilities in place by 2021 that will increase the reliability of the SWP. The estimate could be viewed as too high because the population of endangered Delta fish species could, for example, decline in the future and require the operation of the SWP to be more restricted than it is today.

Key Study Assumptions

The key study assumptions are listed in Table B-1. Additional discussion of these studies is on the DWR Modeling Branch's Web site (http://modeling.water.ca.gov/).

The Results

The annual delivery amounts calculated by the supply reliability studies are contained in tables B-3 (2001) and B-4 and B-5 (2021A and 2021B, respectively) at the back of this appendix. The tables show the demand level in thousand acre-feet (taf), the amount of delivery from the Delta, and percent of full Table A calculated for each year of simulation for the current condition (2001) and 2021.

¹ CALSIM documentation may be obtained through the DWR Modeling Branch's Web site: <u>http://modeling.water.ca.gov</u>.

	Level of development in source areas	SWP facilities	Operation requirements	CALFED Environmental Water Account	SWP demand level from the Delta
2001 Study	2001	Existing	 SWP Banks export limit set at 6,680 cfs w/certain exceptions. Delta water quality standards per 1995 Delta Water Quality Control Plan. Operation coordinated with the CVP per the 1986 Coordinated Operations Agreement. 	Included	3.0 - 4.1 maf, weather dependent
2001A Study	20201	Same	1. Same 2. Same 3. Same	Same	3.0 - 4.1 maf, weather dependent
2001B Study	20201	Same	1. Same 2. Same 3. Same	Same	4.1 maf every year

Table B-1—Key assumptions used in calculating SWP water delivery reliability

CVP = Central Valley Project

maf = million acre-feet Assumed sufficient for 2021

Table B-2—SWP Delta average and dry-year Table A deliveries (percent of full Tab	ole A)
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Year study	Average 1922-1994	Single dry year 1977	2-year drougbt 1976-1977	4-year drougbt 1931-1934	6-year drougbt 1987-1992	6-year drougbt 1929-1934
2001	72	19	48	37	41	40
2006	73	19	47	38	41	40
2011	74	20	46	38	41	41
2016	74	20	45	39	40	41
2021	75	20	44	39	40	41

Full Delta Table A is 4.133 maf.

These values must be interpreted within the confines of the assumptions upon which they are calculated. For example, for the year 1958, in the 2021A study, the annual delivery is calculated to be 3,910 taf or 95 percent of full Table A (see Table B-4). This result should be stated as follows:

"If the rainfall were the same as it was in 1958 but (1) the level of water use in the source area was increased to the level it would be in 2021; (2) SWP facilities and operation requirements were the same as they are today; and (3) SWP contractor demands were very near their full Table A level, the SWP would deliver approximately 3,910 taf or 95 percent of full Table A."

Actually, the conditional statement associated with the result for any particular year is even more complicated than this because the result is also dependent upon the rainfall that has occurred in previous years. For example, if the previous year (1957) were wet, runoff for 1958 for the same amount of rainfall would be more than if 1957 were dry. In addition, reservoir storage for the beginning of 1958 would vary depending upon the weather conditions in 1957. This linkage makes each year's simulation dependent upon the previous year's and, hence, links the entire historical series.

Table B-2 contains a summary of the delivery estimates for the SWP for important dry periods in history computed by the studies. The five-year incremental values are linearly interpolated between the 2001 and 2021A values. This information can be helpful in analyzing the delivery reliability of a specific water system that receives a portion of its water supply from the SWP. The series of data

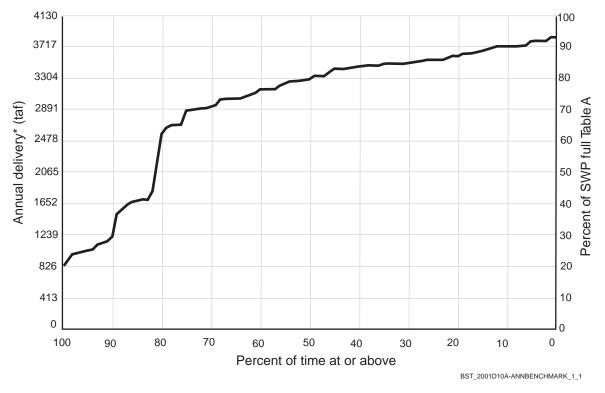


Figure B-1—Study 2001 SWP Delta delivery reliability

contained in tables B-3, B-4, and B-5 (see back of appendix) are also helpful in analyzing longer periods of time that contain not only dry periods but wetter periods, which can replenish water supplies.

Finally, to help analyze the chance of receiving a given level of delivery in any particular year, a probability distribution curve is useful. It simply shows the percent of the years the annual delivery estimate is at or above a given value. The probability distribution curves for 2001 and 2021 are included as figures B-1 (2001) and B-2 and B-3 (2021A and 2021B, respectively). For example, for the 2021A study (Figure B-2), the curve indicates that in 75 percent of the years, the annual delivery reliability is estimated to be at or above 66 percent of full Table A amounts or 2.73 maf. Similarly, annual delivery reliability during 50 percent of the years is estimated to be at or above 83 percent of full Table A or 3.43 maf. The curve also shows that in 10 percent of the years, annual delivery reliability is estimated to be greater than or equal to 98 percent of full Table A or 4.05 maf. A similar analysis can be done for the current condition using Figure B-1.

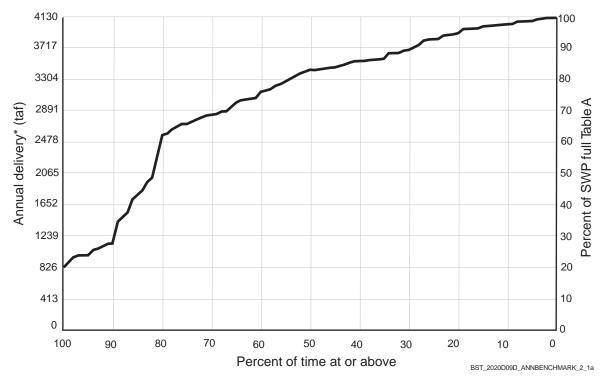


Figure B-2—Study 2021A SWP Delta delivery reliability

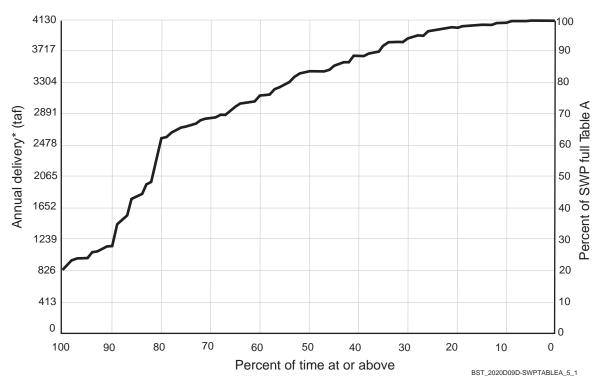


Figure B-3—Study 2021B SWP Delta delivery reliability

Year	Model Variable Demand	Model Delivery	Percent of Full Table A - 4.133 maf*	Article 21 Supply
1922	3407	3389	82	175
1923	3717	3727	90	143
1924	3961	1014	25	0
1925	3940	1502	36	0
1926	3777	2951	71	0
1927	3543	3504	85	220
1928	3897	3337	81	155
1929	3952	1037	25	0
1930	3922	2697	65	92
1931	3971	1141	28	0
1932	3673	1620	39	199
1933	3938	1663	40	134
1934	3981	1689	41	0
1935	3697	3439	83	81
1936	3769	3638	88	0
1937	3451	3297	80	87
1938	3418	3438	83	470
1939	3673	3475	84	227
1940	3713	3544	86	102
1941	3013	3036	73	100
1942	3583	3599	87	513
1943	3632	3545	86	447
1944	3563	3449	83	0
1945	3612	3479	84	136
1946	3710	3724	90	3
1947	3954	2652	64	0
1948	3959	2681	65	2
1949	3864	2568	62	2
1950	3812	2909	70	0
1951	3779	3794	92	311
1952	3078	3108	75	103

Table B-3—Study 2001 SWP Delta water delivery (taf)

Table B-3 continued

Year	Model Variable Demand	Model Delivery	Percent of Full Table A - 4.133 maf*	Article 21 Supply
1953	3790	3801	92	272
1954	3833	3803	92	98
1955	3761	1694	41	0
1956	3639	3649	88	261
1957	3759	3331	81	96
1958	3481	3492	84	441
1959	4055	3506	85	265
1960	4115	1795	43	0
1961	4115	2873	70	0
1962	3689	3158	76	21
1963	3634	3630	88	223
1964	3907	3262	79	5
1965	3586	3256	79	98
1966	3722	3731	90	147
1967	3439	3424	83	497
1968	3792	3548	86	402
1969	3157	3151	76	100
1970	3714	3727	90	406
1971	3837	3845	93	0
1972	4012	3057	74	2
1973	3611	3592	87	261
1974	3649	3664	89	297
1975	3720	3737	90	415
1976	4014	3150	76	110
1977	3948	804	19	0
1978	3126	3036	73	100
1979	3527	3509	85	140
1980	3197	3208	78	100
1981	3834	3532	85	124
1982	3451	3471	84	386
1983	3007	3036	73	200

Year	Model Variable Demand	Model Delivery	Percent of Full Table A - 4.133 maf*	Article 21 Supply
1984	3692	3706	90	408
1985	3753	3540	86	0
1986	3345	3023	73	51
1987	3904	2894	70	0
1988	4026	967	23	0
1989	4097	2902	70	0
1990	3961	1101	27	0
1991	3957	983	24	0
1992	3880	1199	29	0
1993	3559	3505	85	133
1994	3739	3272	79	9
Average	3712	2962	72	134
Maximum	4115	3845	93	513
Minimum	3007	804	19	0

Table B-3 continued

Study: BST_2001D10A-ANNBENCHMARK_1_1

*4.133 maf per year is maximum Table A for deliveries from the Delta

Year	Model Variable Demand	Model Delivery	Percent of Full Table A - 4.133 maf*	Article 21 Supply
1922	4133	4043	98	0
1923	4133	3670	89	0
1924	3980	972	24	0
1925	4133	1445	35	0
1926	4133	2856	69	113
1927	4133	4032	98	124
1928	4133	3255	79	3
1929	3971	1070	26	0
1930	4133	2734	66	27
1931	4133	1086	26	0
1932	4116	1855	45	39
1933	4133	1966	48	6
1934	4133	1564	38	0
1935	3907	3562	86	59
1936	4133	3655	88	5
1937	4133	3189	77	65
1938	4133	4128	100	192
1939	3948	3443	83	1
1940	4133	3856	93	22
1941	3481	3472	84	0
1942	3881	3894	94	378
1943	4120	3591	87	375
1944	3711	3443	83	2
1945	3948	3574	86	123
1946	3969	3772	91	0
1947	3973	2602	63	0
1948	4133	2587	63	2
1949	3996	2656	64	0
1950	4133	2895	70	0
1951	4094	3994	97	230
1952	3510	3538	86	100

Table B-4—Study 2021A SWP Delta water delivery (taf)

	Table	B-4	continued
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Year	Model Variable Demand	Model Delivery	Percent of Full Table A - 4.133 maf*	Article 21 Supply
1953	4063	3989	97	236
1954	4133	3830	93	6
1955	3995	1735	42	0
1956	4133	4127	100	129
1957	4029	3069	74	3
1958	3942	3910	95	335
1959	4133	3477	84	167
1960	4133	2021	49	0
1961	4133	2815	68	0
1962	3933	3153	76	2
1963	4133	4046	98	134
1964	4030	3050	74	0
1965	3966	3234	78	3
1966	4046	3844	93	61
1967	4033	3979	96	167
1968	4128	3583	87	398
1969	3583	3556	86	93
1970	4004	3929	95	398
1971	4133	4082	99	0
1972	4133	2727	66	0
1973	4119	3699	89	211
1974	4090	4107	99	147
1975	4113	4088	99	209
1976	4032	2789	67	0
1977	4133	830	20	0
1978	3898	3706	90	100
1979	4133	3512	85	89
1980	3751	3462	84	74
1981	4133	3400	82	0
1982	4009	4027	97	101
1983	3343	3370	82	200

Year	Model Variable Demand	Model Delivery	Percent of Full Table A - 4.133 maf*	Article 21 Supply
1984	4061	4079	99	379
1985	3905	3326	80	0
1986	3898	3011	73	52
1987	3923	2837	69	0
1988	4045	992	24	0
1989	4133	2895	70	0
1990	4133	1151	28	0
1991	4133	999	24	0
1992	4133	1155	28	0
1993	4133	4018	97	156
1994	4133	3042	74	0
Average	4026	3083	75	78
Maximum	4133	4128	100	398
Minimum	3343	830	20	0

Table B-4 continued

Study: BST_2020D09D_ANNBENCHMARK_2_1

 $^{*4.133}$ maf per year is maximum Table A for deliveries from the Delta

Year	Model Fixed Demand	Model Delivery	Percent of Full Table A - 4.133 maf*	Article 21 Supply
1922	4133	4043	98	0
1923	4133	3670	89	0
1924	4133	972	24	0
1925	4133	1446	35	0
1926	4133	2856	69	113
1927	4133	4031	98	124
1928	4133	3255	79	3
1929	4133	1070	26	0
1930	4133	2734	66	27
1931	4133	1086	26	0
1932	4133	1855	45	39
1933	4133	1967	48	6
1934	4133	1564	38	0
1935	4133	3729	90	59
1936	4133	3669	89	0
1937	4133	3165	77	71
1938	4133	4129	100	197
1939	4133	3444	83	1
1940	4133	3856	93	22
1941	4133	4084	99	0
1942	4133	4122	100	75
1943	4133	3584	87	318
1944	4133	3465	84	3
1945	4133	3547	86	123
1946	4133	3801	92	0
1947	4133	2597	63	0
1948	4133	2586	63	2
1949	4133	2654	64	0
1950	4133	2893	70	0
1951	4133	3996	97	222
1952	4133	4133	100	14

Table B-5—Study 2021B SWP Delta water delivery (taf)

Table B-5	continued
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Year	Model Fixed Demand	Model Delivery	Percent of Full Table A - 4.133 maf*	Article 21 Supply
1953	4133	3931	95	244
1954	4133	3860	93	33
1955	4133	1779	43	0
1956	4133	4126	100	111
1957	4133	3067	74	3
1958	4133	4063	98	306
1959	4133	3467	84	97
1960	4133	2007	49	0
1961	4133	2818	68	0
1962	4133	3153	76	2
1963	4133	4046	98	134
1964	4133	3050	74	0
1965	4133	3233	78	3
1966	4133	3853	93	56
1967	4133	4069	98	115
1968	4133	3584	87	398
1969	4133	4078	99	13
1970	4133	3933	95	358
1971	4133	4082	99	0
1972	4133	2725	66	0
1973	4133	3699	89	211
1974	4133	4133	100	143
1975	4133	4102	99	211
1976	4133	2775	67	0
1977	4133	830	20	0
1978	4133	3915	95	100
1979	4133	3493	85	98
1980	4133	3465	84	75
1981	4133	3387	82	0
1982	4133	4133	100	63
1983	4133	4133	100	160

Year	Model Fixed Demand	Model Delivery	Percent of Full Table A - 4.133 maf*	Article 21 Supply
1984	4133	4101	99	369
1985	4133	3322	80	0
1986	4133	3006	73	62
1987	4133	2835	69	0
1988	4133	993	24	0
1989	4133	2895	70	0
1990	4133	1151	28	0
1991	4133	999	24	0
1992	4133	1155	28	0
1993	4133	4018	97	156
1994	4133	3042	74	0
Average	4133	3130	76	68
Maximum	4133	4133	100	398
Minimum	4133	830	20	0

Table B-5 continued

Study: BST_2020D09D-SWPTABLEA_5_1

*4.133 maf per year is maximum Table A for deliveries from the Delta

Appendix C SWP Table A

What is SWP Table A?

The contracts between the Department of Water Resources and the 29 State Water Project water contractors define the terms and conditions governing the water delivery and cost repayment for the SWP. Table A is an exhibit to these contracts. Comprehension of Table A is important in understanding the information in this report. To understand the table, it is necessary to understand how the contracts work.

All water-supply related costs of the SWP are paid by the contractors, and Table A serves as a basis for allocating some of the costs among the contractors. In addition, Table A plays a key role in the annual allocation of available supply among contractors. When the SWP was being planned, the amount of water projected to be available for delivery to the contractors was 4.2 million acre-feet (maf) per year. This was referred to as the minimum project yield, and it was recognized that in some years the project would be unable to deliver that amount and in other years project supply could exceed that amount. The 4.2 maf number was used as the basis for apportioning available supply to each contractor and as a factor in calculating each contractor's share of the project's costs. This apportionment is accomplished by Table A in each contract. Table A lists by year and acre-feet the portion of the 4.2 maf deliverable to each contractor. Other contract provisions permit changes to an individual contractor's Table A under special circumstances. The total of the maximums in all the contracts now equals 4.173 maf.

A copy of the consolidated Table A from all the contracts follows this explanation. The amounts listed in Table A cannot be viewed as an indication of the SWP water delivery reliability, nor should these amounts be used to support an expectation that a certain amount of water will be delivered to a contractor in any particular time span. Table A is simply a tool for apportioning available supply and cost obligations under the contract. In this report, reference to "Table A amounts" means the amounts listed in Table A. Contractors also receive other classifications of water from the project, as distinguished from Table A (for example, Article 21 water, and turnback pool water). These other contract provisions are discussed in Appendix D.

SWP Contractors	Maximum Table A	SWP Contractors	Maximum Table A
DELIVERED FROM THE DELTA		Southern California	
North Bay		Antelope Valley-East Kern WA	141,400
Napa County FC&WCD	29,025	Castaic Lake WA	95,200
Solano County WA	47,756	Coachella Valley WD	23,100
Subtotal	76,781	Crestline-Lake Arrowhead WA	5,800
		Desert WA	38,100
South Bay		Littlerock Creek ID	2,300
Alameda County FC&WCD, Zone 7	78,000	Mojave WA	75,800
Alameda County WD	42,000	Metropolitan WDSC	2,011,500
Santa Clara Valley WD	100,000	Palmdale WD	21,300
Subtotal	220,000	San Bernardino Valley MWD	102,600
		San Gabriel Valley MWD	28,800
San Joaquin Valley		San Gorgonio Pass WA	17,300
Oak Flat WD	5,700	Ventura County FCD	20,000
County of Kings	4,000	Subtotal	2,583,200
Dudley Ridge WD	57,343		
Empire West Side ID	3,000	DELTA SUBTOTAL	4,132,986
Kern County WA	1,000,949		
Tulare Lake Basin WSD	111,527	Feather River	
Subtotal	1,182,519	County of Butte	27,500
		Plumas County FC&WCD	2,700
Central Coastal		City of Yuba City	9,600
San Luis Obispo County FC&WCD	25,000	Subtotal	39,800
Santa Barbara County FC&WCD	45,486		
Subtotal	70,486	GRAND TOTAL	4,172,786

SWP Table A

The maximum Table A is not the Table A amount for 2001 in every contract. A few contractors have, for financial reasons and with the Department's approval, reduced the Table A amount in their contract for a specified time.

Appendix D SWP Historical Deliveries (1967–2002)

SWP Contract Water Types

The SWP contracts define several classifications of water available for delivery to contractors under specific circumstances. All classifications are considered "project" water. Many contractors make frequent use of these additional water types to increase or decrease the amount available to them under Table A.

Table A Water

Each contract's Table A is the amount in acre-feet that is used to determine the portion of available supply to be delivered to that contractor. Once that apportionment is made, the water delivered is further limited by monthly peaking rates (18 percent per month for agricultural contractors and 11 percent per month for urban contractors). Table A water is water delivered according to this apportionment methodology and is given first priority for delivery.

Article 21 Water

Article 21 of the contracts permits delivery of water excess to delivery of Table A and some other water types to those contractors requesting it. Contractors requesting Article 21 water may take delivery of water in excess of the monthly peaking rates that apply to Table A water. Article 21 water is apportioned to those contractors requesting it in the same proportion as their Table A.

Article 12(d)

When the State was unable to deliver any portion of a contractor's annual delivery under Table A as a result of causes beyond the State's control, contract provision Article 12(d) allowed the contractors to take the water later in the year or in succeeding years. As the Monterey amendment became effective (1995-1997), 12(d) water was deleted.

Article 14(b)

Contractors whose Table A deliveries were curtailed due to an unscheduled outage may under specified circumstances request later deliveries of the Table A water that was undeliverable. Factors that influence how much water can be delivered include operational constraints of project facilities, filling of SWP reservoirs, and Delta water quality requirements. Deliveries of water under Article 14(b) may result in a contractor receiving more than the Table A amount in a single year.

Turnback Pool Water

Contractors may choose to offer scheduled deliveries of Table A water to a pool, which is established in February and March. Other contractors may state a desire to receive this "turnback" pool water. Contributing contractors receive a reduction in charges and taking contractors pay extra.

Carryover Water

Pursuant to the long-term water supply contracts, DWR has offered contractors the opportunity to carry over a portion of their allocated water approved for delivery in the current year for delivery during the next year. The carryover program was designed to encourage the most effective and beneficial use of water and to avoid obligating the contractors to use or lose the water by December 31 of each year. The water supply contracts state the criteria of carrying over Table A water from one year to the next. Normally, carryover water is water that has been exported during the year, not delivered to the contractor during that year, and remains stored in the SWP share of San Luis Reservoir to be delivered during the following year.

SWP Water Deliveries 1967-2002

	Table A	Article 12(d)	Article 14(b)	Article 21	Turnback	Carryover	Total
Alameda County FC&WCD,	222						222
Zone 7	323						323
Alameda County WD	30,065						30,065
Santa Clara Valley WD	5,783						5,783
TOTALS	36,171	0	0	0	0	0	36,171

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	Table A	Article 12(d)	Article 14(b)	Article 21	Turnback	Carryover	Total
Alameda County FC&WCD,	(122						(122
Zone 7	6,133						6,133
Alameda County WD	24,817						24,817
Santa Clara Valley WD	70,105						70,105
Oak Flat WD	2,027			1,057			3,084
County of Kings	900						900
Devil's Den	3,577			3,805			7,382
Dudley Ridge WD	14,300			12,060			26,360
Empire West Side ID	1,680			298			1,978
Kern County WA	46,600			80,784			127,384
Tulare Lake Basin WSD	12,250			12,850			25,100
TOTALS	182,389	0	0	110,854	0	0	293,243

	Table A	Article 12(d)	Article 14(b)	Article 21	Turnback	Carryover	Total
Alameda County FC&WCD, Zone 7	6,635						6,635
Alameda County WD	813						813
Santa Clara Valley WD	62,264						62,264
Oak Flat WD	2,235			781			3,016
County of Kings	100						100
Devil's Den	5,000			4,970			9,970
Dudley Ridge WD	14,325			17,050			31,375
Empire West Side ID	56						56
Hacienda	2,242			600			2,842
Kern County WA	95,700			45,565			141,265
Tulare Lake Basin WSD	3,650			3,431			7,081
TOTALS	193,020	0	0	72,397	0	0	265,417

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	Table A	Article 12(d)	Article 14(b)	Article 21	Turnback	Carryover	Total
Plumas County FC&WCD	70						70
Alameda County FC&WCD, Zone 7	9,249						9,249
Santa Clara Valley WD	80,311						80,311
Oak Flat WD	2,498			3,413			5,911
Devil's Den	5,700			6,039			11,739
Dudley Ridge WD	15,700			24,707			40,407
Empire West Side ID	1,565			2,377			3,942
Hacienda	2,500			7,078			9,578
Kern County WA	116,400			88,234			204,634
TOTALS	233,993	0	0	131,848	0	0	365,841

	Table A	Article 12(d)	Article 14(b)	Article 21	Turnback	Carryover	Total
County of Butte	192						192
Plumas County FC&WCD	64						64
Mameda County FC&WCD, Zone 7	5,017						5,017
Alameda County WD	5,961						5,961
Santa Clara Valley WD	87,606						87,606
Dak Flat WD	2,800			4,412			7,212
County of Kings	1,300			2,400			3,700
Devil's Den	6,700			5,790			12,490
Dudley Ridge WD	17,900			23,153			41,053
Empire West Side ID	3,000			2,990			5,990
Hacienda	2,300			4,359			6,659
Kern County WA	190,300			169,851			360,151
Tulare Lake Basin WSD	34,200			81,626			115,826
TOTALS	357,340	0	0	294,581	0	0	651,921

1971

	Table A	Article 12(d)	Article 14(b)	Article 21	Turnback	Carryover	Total
County of Butte	186						186
Plumas County FC&WCD	505						505
Alameda County FC&WCD, Zone 7	10,489						10,489
Alameda County WD	17,900			9,771			27,671
Santa Clara Valley WD	88,000			12,266			100,266
Oak Flat WD	5,366			2,800			8,166
County of Kings	1,400						1,400
Devil's Den	7,700			6,205			13,905
Dudley Ridge WD	20,000			22,443			42,443
Empire West Side ID	3,000			2,795			5,795
Hacienda	2,600			3,251			5,851
Kern County WA	270,700			220,081			490,781
Tulare Lake Basin WSD	110,000			142,542			252,542
Antelope Valley-East Kern WA	53						53
Crestline-Lake Arrowhead WA	464						464
Littlerock Creek ID	170			168			338
Mojave WA	55						55
Metropolitan WDSC	71,938						71,938
San Bernardino Valley MWD	1,275						1,275
TOTALS	611,801	0	0	422,322	0	0	1,034,123

	Table A	Article 12(d)	Article 14(b)	Article 21	Turnback	Carryover	Total
County of Butte	53						53
Plumas County FC&WCD	679						679
Alameda County FC&WCD, Zone 7	2,975						2,975
Alameda County WD	2,521						2,521
Santa Clara Valley WD	88,000			3,081			91,081
Oak Flat WD	3,100			1,127			4,227
County of Kings	1,500						1,500
Devil's Den	8,700			4,822			13,522
Dudley Ridge WD	22,000			13,249			35,249
Empire West Side ID	3,000			2,814			5,814
Hacienda	2,900			5,600			8,500
Kern County WA	309,000			193,243			502,243
'ulare Lake Basin WSD	40,652			70,900			111,552
antelope Valley-East Kern WA	20						20
Coachella Valley WD	5,800						5,800
Crestline-Lake Arrowhead WA	389						389
Desert WA	9,000						9,000
.ittlerock Creek ID	290			80			370
Metropolitan WDSC	159,883						159,883
San Bernardino Valley MWD	32,426						32,426
TOTALS	692,888	0	0	294,916	0	0	987,804

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	Table A	Article 12(d)	Article 14(b)	Article 21	Turnback	Carryover	Total
County of Butte	127						127
Plumas County FC&WCD	648						648
Alameda County FC&WCD, Zone 7	1,314						1,314
Alameda County WD	4						4
Santa Clara Valley WD	88,000			2,934			90,934
Oak Flat WD	3,471						3,471
County of Kings	1,500						1,500
Devil's Den	9,700			4,128			13,828
Dudley Ridge WD	33,390			33,391			66,781
Empire West Side ID	3,000			1,539			4,539
Hacienda	3,300			1,972			5,272
Kern County WA	347,000			299,433			646,433
Tulare Lake Basin WSD	68,989			68,989			137,978
Antelope Valley-East Kern WA	1,259						1,259
Coachella Valley WD	6,400						6,400
Crestline-Lake Arrowhead WA	627						627
Desert WA	10,000						10,000
Littlerock Creek ID	400			67			467
Mojave WA	14						14
Metropolitan WDSC	277,715						277,715
San Bernardino Valley MWD	16,605						16,605
San Gabriel Valley MWD	612						612
TOTALS	874,075	0	0	412,453	0	0	1,286,528

	Table A	Article 12(d)	Article 14(b)	Article 21	Turnback	Carryover	Total
County of Butte	53						53
Plumas County FC&WCD	679						679
Alameda County FC&WCD, Zone 7	2,975						2,975
Alameda County WD	2,521						2,521
Santa Clara Valley WD	88,000			3,081			91,081
Oak Flat WD	3,100			1,127			4,227
County of Kings	1,500						1,500
Devil's Den	8,700			4,822			13,522
Dudley Ridge WD	22,000			13,249			35,249
Empire West Side ID	3,000			2,814			5,814
Hacienda	2,900			5,600			8,500
Kern County WA	309,000			193,243			502,243
Fulare Lake Basin WSD	40,652			70,900			111,552
Antelope Valley-East Kern WA	20						20
Coachella Valley WD	5,800						5,800
Crestline-Lake Arrowhead WA	389						389
Desert WA	9,000						9,000
ittlerock Creek ID	290			80			370
Metropolitan WDSC	159,883						159,883
an Bernardino Valley MWD	32,426						32,426
TOTALS	692,888	0	0	294,916	0	0	987,804

	Table A	Article 12(d)	Article 14(b)	Article 21	Turnback	Carryover	Total
County of Butte	527						527
Plumas County FC&WCD	382						382
Alameda County FC&WCD, Zone 7	17,131			3,636			20,767
Alameda County WD	21,300			4,147			25,447
Santa Clara Valley WD	88,000						88,000
Oak Flat WD	4,112			3,840			7,952
County of Kings	1,600						1,600
Devil's Den	11,700			5,727			17,427
Dudley Ridge WD	41,421			30,922			72,343
Empire West Side ID	3,000			3,457			6,457
Hacienda	3,900						3,900
Kern County WA	439,250			422,150			861,400
Tulare Lake Basin WSD	54,911			57,806			112,717
Antelope Valley-East Kern WA	27,782						27,782
Coachella Valley WD	7,600						7,600
Crestline-Lake Arrowhead WA	1,002						1,002
Desert WA	12,000						12,000
Littlerock Creek ID	589						589
Metropolitan WDSC	618,451						618,451
San Bernardino Valley MWD	12,273						12,273
San Gabriel Valley MWD	6,071						6,071
TOTALS 1	,373,002	0	0	531,685	0	0	1,904,687

	Table A	Article 12(d)	Article 14(b)	Article 21	Turnback	Carryover	Total
County of Butte	706						706
Plumas County FC&WCD	303						303
Alameda County FC&WCD, Zone 7	12,575					69	12,644
Alameda County WD	18,840			1,094			19,934
Santa Clara Valley WD	76,220						76,220
Oak Flat WD	1,472			1,898			3,370
County of Kings	1,530						1,530
Devil's Den	9,945			1,966			11,911
Dudley Ridge WD	13,119			15,599			28,718
Empire West Side ID	815			1,541			2,356
Hacienda	1,680			2,156			3,836
Kern County WA	207,999			221,938		2,900	432,837
Tulare Lake Basin WSD	14,255			27,371		2,896	44,522
Antelope Valley-East Kern WA	11,202			22,152			33,354
Crestline-Lake Arrowhead WA	1,109						1,109
Desert WA				11,700			11,700
Littlerock Creek ID	111						111
Mojave WA	80						80
Metropolitan WDSC	189,755						189,755
San Bernardino Valley MWD	24,833			16,000			40,833
San Gabriel Valley MWD	8,996						8,996
TOTALS	595,545	0	0	323,415	0	5,865	924,825

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	Table A	Article 12(d)	Article 14(b)	Article 21	Turnback	Carryover	Total
County of Butte	579						579
Plumas County FC&WCD	278						278
Alameda County FC&WCD, Zone 7	7,597					3,387	10,984
Alameda County WD	4,723					1,140	5,863
Santa Clara Valley WD	88,000	7,727					95,727
Oak Flat WD	3,835	71		6			3,912
County of Kings	1,900	170					2,070
Devil's Den	11,362						11,362
Dudley Ridge WD	32,500	18,240		7,586		1,007	59,333
Empire West Side ID						454	454
Hacienda		2,520					2,520
Kern County WA	527,300	109,464		8,623		30,583	675,970
Tulare Lake Basin WSD	1,118					8,415	9,533
Antelope Valley-East Kern WA	33,137					11,000	44,137
Coachella Valley WD	9,242	842					10,084
Crestline-Lake Arrowhead WA	1,209						1,209
Desert WA	15,300						15,300
Littlerock Creek ID	208						208
Mojave WA	23,684						23,684
Metropolitan WDSC	507,565						507,565
San Bernardino Valley MWD	13,301						13,301
San Gabriel Valley MWD	7,771						7,771
TOTALS	1,290,609	139,034	0	16,215	0	55,986	1,501,844

	Table A	Article 12(d)	Article 14(b)	Article 21	Turnback	Carryover	Total
County of Butte	302						302
Plumas County FC&WCD	329						329
Alameda County FC&WCD, Zone 7	19,325						19,325
Alameda County WD	10,874						10,874
Santa Clara Valley WD	88,000	3,991		15,998			107,989
Oak Flat WD	4,000	2,149		698			6,847
County of Kings	2,000						2,000
Devil's Den	12,700	6,438					19,138
Dudley Ridge WD	38,544			38,545			77,089
Empire West Side ID	1,739						1,739
Iacienda	8,500			1,000			9,500
Kern County WA	583,900	155,146	7,000	522,247			1,268,293
fulare Lake Basin WSD	113,741	32,880		66,342			212,963
Antelope Valley-East Kern WA	60,493						60,493
Castaic Lake WA	7						7
Coachella Valley WD	10,063						10,063
Crestline-Lake Arrowhead WA	1,260						1,260
Desert WA	15,000						15,000
ittlerock Creek ID	133						133
Aojave WA	4,000						4,000
Metropolitan WDSC	477,074						477,074
San Bernardino Valley MWD	18						18
San Gabriel Valley MWD	290						290
TOTALS	1,452,292	200,604	7,000	644,830	0	0	2,304,726

	Table A	Article 12(d)	Article 14(b)	Article 21	Turnback	Carryover	Total
County of Butte	267						267
Plumas County FC&WCD	295						295
Napa County FC&WCD	6,707						6,707
Alameda County FC&WCD, Zone 7	16,790						16,790
Alameda County WD	11,034						11,034
Santa Clara Valley WD	88,000			14,278			102,278
Oak Flat WD	5,700			718			6,418
County of Kings	2,200						2,200
Devil's Den	13,882			6,092			19,974
Dudley Ridge WD	41,000			39,079			80,079
Empire West Side ID	716					178	894
Hacienda	6,200						6,200
Kern County WA	634,500			330,433			964,933
Tulare Lake Basin WSD	69,244			14,817			84,061
Antelope Valley-East Kern WA	72,407						72,407
Castaic Lake WA	1,210						1,210
Coachella Valley WD	10,884						10,884
Crestline-Lake Arrowhead WA	1,239						1,239
Desert WA	17,000						17,000
Littlerock Creek ID	191						191
Mojave WA	4,000						4,000
Metropolitan WDSC	531,727						531,727
San Gabriel Valley MWD	1,085						1,085
TOTALS	1,536,278	0	0	405,417	0	178	1,941,873

	Table A	Article 12(d)	Article 14(b)	Article 21	Turnback	Carryover	Total
County of Butte	221						221
Plumas County FC&WCD	355						355
Napa County FC&WCD	9,001						9,001
Alameda County FC&WCD, Zone 7	19,590						19,590
Alameda County WD	21,917						21,917
Santa Clara Valley WD	100,000			6,920			106,920
Oak Flat WD	4,300			2,788			7,088
County of Kings	2,300						2,300
Devil's Den	12,700			10,647			23,347
Dudley Ridge WD	41,000			32,327			73,327
Empire West Side ID	4,800			2,992		1059	8,851
Kern County WA	691,400			649,181			1,340,581
Tulare Lake Basin WSD	83,438			215,926			299,364
Antelope Valley-East Kern WA	79,375						79,375
Castaic Lake WA	5,761						5,761
Coachella Valley WD	12,105						12,105
Crestline-Lake Arrowhead WA	1,485						1,485
Desert WA	19,000						19,000
Littlerock Creek ID	1,270			247			1,517
Mojave WA	4,000						4,000
Metropolitan WDSC	795,846						795,846
San Bernardino Valley MWD	16,021						16,021
San Gabriel Valley MWD	3,619						3,619
TOTALS	1,929,504	0	0	921,028	0	1,059	2,851,591

	Table A	Article 12(d)	Article 14(b)	Article 21	Turnback	Carryover	Total
County of Butte	334						334
Plumas County FC&WCD	305						305
Napa County FC&WCD	1,213						1,213
Alameda County FC&WCD, Zone 7	13,123						13,123
Alameda County WD	6,316						6,316
Santa Clara Valley WD	88,000			564			88,564
Dak Flat WD	3,838			721			4,559
County of Kings	1,750						1,750
Devil's Den	12,826			6,359			19,185
Dudley Ridge WD	42,301			14,463			56,764
Empire West Side ID	361			926			1,287
Kern County WA	745,857			149,336			895,193
Fulare Lake Basin WSD	18,551			67,365			85,916
Antelope Valley-East Kern WA	50,291						50,291
Castaic Lake WA	9,561						9,561
Coachella Valley WD	13,326						13,326
Crestline-Lake Arrowhead WA	1,238						1,238
Desert WA	21,000						21,000
Mojave WA	10,500						10,500
Metropolitan WDSC	691,749						691,749
Gan Bernardino Valley MWD	8,409						8,409
San Gabriel Valley MWD	12,599						12,599
TOTALS	1,753,448	0	0	239,734	0	0	1,993,182

	Table A	Article 12(d)	Article 14(b)	Article 21	Turnback	Carryover	Total
County of Butte	325						325
Plumas County FC&WCD	262						262
Napa County FC&WCD	2,287						2,287
Alameda County FC&WCD, Zone 7	4,766						4,766
Alameda County WD	3,157						3,157
Santa Clara Valley WD	86,733						86,733
Oak Flat WD	3,822						3,822
County of Kings	3,550						3,550
Devil's Den	12,659						12,659
Dudley Ridge WD	42,900			13,019			55,919
Kern County WA	594,507			605			595,112
Tulare Lake Basin WSD	1,006						1,006
Antelope Valley-East Kern WA	32,961						32,961
Castaic Lake WA	9,476						9,476
Coachella Valley WD	14,547						14,547
Crestline-Lake Arrowhead WA	911						911
Desert WA	23,000						23,000
Littlerock Creek ID	38						38
Metropolitan WDSC	343,521						343,521
San Bernardino Valley MWD	5,994						5,994
San Gabriel Valley MWD	734						73
TOTALS	1,187,156	0	0	13,624	0	0	1,200,780

	Table A	Article 12(d)	Article 14(b)	Article 21	Turnback	Carryover	Total
County of Butte	177						177
Plumas County FC&WCD	272						272
City of Yuba City	108						108
Napa County FC&WCD	2,923						2,923
Mameda County FC&WCD, Zone 7	6,784						6,784
Alameda County WD	3,338						3,338
Santa Clara Valley WD	88,000			3,663			91,663
Dak Flat WD	5,700			1,644			7,344
County of Kings	3,100						3,100
Devil's Den	12,700			7,419		41	20,160
Dudley Ridge WD	45,100			19,500			64,600
Kern County WA	860,600			238,791			1,099,391
'ulare Lake Basin WSD	5,743						5,743
Antelope Valley-East Kern WA	32,662						32,662
Castaic Lake WA	11,477						11,477
Coachella Valley WD	15,768						15,768
Crestline-Lake Arrowhead WA	1,128						1,128
Desert WA	25,000						25,000
ittlerock Creek ID	1						1
Metropolitan WDSC	457,708						457,708
San Bernardino Valley MWD	5,556						5,556
San Gabriel Valley MWD	7,656						7,656
TOTALS	1,591,501	0	0	271,017	0	41	1,862,559

	Table A	Article 12(d)	Article 14(b)	Article 21	Turnback	Carryover	Total
County of Butte	308						308
Plumas County FC&WCD	254						254
City of Yuba City	62						62
Napa County FC&WCD	4,039						4,039
Alameda County FC&WCD, Zone 7	15,072						15,072
Alameda County WD	19,016						19,016
Santa Clara Valley WD	88,000			9,638			97,638
Oak Flat WD	5,433			764			6,197
County of Kings	3,400						3,400
Devil's Den	12,099			6,095			18,194
Dudley Ridge WD	51,251			7,636			58,887
Empire West Side ID	2,200					2,997	5,197
Kern County WA	891,792			191,957			1,083,749
Tulare Lake Basin WSD	109,791			96,887			206,678
Antelope Valley-East Kern WA	37,064						37,064
Castaic Lake WA	12,401						12,401
Coachella Valley WD	16,989						16,989
Crestline-Lake Arrowhead WA	1,422						1,422
Desert WA	27,000						27,000
Metropolitan WDSC	684,926						684,926
Palmdale WD	1,558						1,558
San Bernardino Valley MWD	7,390						7,390
San Gabriel Valley MWD	5,028						5,028
TOTALS	1,996,495	0	0	312,977	0	2,997	2,312,469

	Table A	Article 12(d)	Article 14(b)	Article 21	Turnback	Carryover	Total
County of Butte	313						313
Plumas County FC&WCD	317						317
City of Yuba City	328						328
Napa County FC&WCD	3,519						3,519
Solano County WA	1,400						1,400
Alameda County FC&WCD, Zone 7	10,609						10,609
Alameda County WD	12,379						12,379
Santa Clara Valley WD	88,000			2,595			90,595
Oak Flat WD	5,100			247		7	5,354
County of Kings	3,700						3,700
Devil's Den	12,700			3,970		601	17,271
Dudley Ridge WD	49,300			903		949	51,152
Empire West Side ID	370			1,130		800	2,300
Hacienda							
Kern County WA	880,237			20,002		27,306	927,545
Tulare Lake Basin WSD	70,646			8,016		13,481	92,143
Antelope Valley-East Kern WA	32,449						32,449
Castaic Lake WA	13,928						13,928
Coachella Valley WD	18,210						18,210
Crestline-Lake Arrowhead WA	1,506						1,506
Desert WA	29,000						29,000
Littlerock Creek ID	163						163
Metropolitan WDSC	708,840						708,840
Palmdale WD	3,096						3,096
San Bernardino Valley MWD	6,421						6,421
San Gabriel Valley MWD	9,454						9,454
TOTALS	1,961,985	0	0	36,863	0	43,144	2,041,992

	Table A	Article 12(d)	Article 14(b)	Article 21	Turnback	Carryover	Total
County of Butte	459						459
Plumas County FC&WCD	452						452
City of Yuba City	88						88
Napa County FC&WCD	7,693						7,693
Solano County WA	1,550						1,550
Alameda County FC&WCD, Zone 7	23,406						23,406
Alameda County WD	25,390						25,390
Santa Clara Valley WD	88,000				6,949		94,949
Oak Flat WD	5,625				255		5,880
County of Kings	4,000						4,000
Devil's Den	11,821				2,573		14,394
Dudley Ridge WD	46,288						46,288
Empire West Side ID	2,525				1,876		4,401
Kern County WA	969,905				52,048		1,021,953
Tulare Lake Basin WSD	93,084				51,206		144,290
Antelope Valley-East Kern WA	34,089						34,089
Castaic Lake WA	16,167						16,167
Coachella Valley WD	19,431						19,431
Crestline-Lake Arrowhead WA	1,849						1,849
Desert WA	31,500						31,500
Littlerock Creek ID	1,085						1,085
Mojave WA	17						17
Metropolitan WDSC	718,595						718,595
Palmdale WD	5,379						5,379
San Bernardino Valley MWD	18,751						18,751
San Gabriel Valley MWD	10,630						10,630
TOTALS 2	2,137,779	0	0	0	114,907	0	2,252,686

	Table A	Article 12(d)	Article 14(b)	Article 21	Turnback	Carryover	Total
County of Butte	385						385
Plumas County FC&WCD	523						523
City of Yuba City	303						303
Napa County FC&WCD	7,038						7,038
Solano County WA	9,726						9,726
Alameda County FC&WCD, Zone 7	25,830						25,830
Alameda County WD	33,464						33,464
Santa Clara Valley WD	87,961						87,961
Oak Flat WD	4,412						4,412
County of Kings	4,000						4,000
Devil's Den	10,655					879	11,534
Dudley Ridge WD	43,678					4,316	47,994
Empire West Side ID	3,000					475	3,475
Kern County WA	955,925					53,595	1,009,520
Tulare Lake Basin WSD	87,550					8,316	95,866
Antelope Valley-East Kern WA	34,079						34,079
Castaic Lake WA	18,904						18,904
Coachella Valley WD	20,652						20,652
Crestline-Lake Arrowhead WA	2,006						2,006
Desert WA	34,000						34,000
Littlerock Creek ID	419						419
Mojave WA	9						9
Metropolitan WDSC	902,564						902,564
Palmdale WD	1,770						1,770
San Bernardino Valley MWD	12,637						12,637
San Bernardino Valley MWD	8,749						8,749
San Gabriel Valley MWD	8,948						8,948
TOTALS	2,319,187	0	0	0	0	67,581	2,386,768

	Table A	Article 12(d)	Article 14(b)	Article 21	Turnback	Carryover	Total
County of Butte	786						786
Plumas County FC&WCD	403						403
City of Yuba City	6,195						6,195
Napa County FC&WCD	17,256						17,256
Solano County WA							
Alameda County FC&WCD, Zone 7	26,227						26,227
Alameda County WD	25,317						25,317
Santa Clara Valley WD	90,000						90,000
Oak Flat WD	5,528					563	6,091
County of Kings	4,000						4,000
Devil's Den	12,600					2,045	14,645
Dudley Ridge WD	47,227					9,822	57,049
Empire West Side ID	3,000						3,000
Kern County WA	1,027,387					118,675	1,146,062
Tulare Lake Basin WSD	116,400					18,050	134,450
Antelope Valley-East Kern WA	45,280						45,280
Castaic Lake WA	21,719						21,719
Coachella Valley WD	21,873						21,873
Crestline-Lake Arrowhead WA	2,170						2,170
Desert WA	36,500						36,500
Littlerock Creek ID	971						971
Mojave WA	200						200
Metropolitan WDSC	1,156,698						1,156,698
Palmdale WD	9,009						9,009
San Bernardino Valley MWD	20,782						20,782
San Gabriel Valley MWD	12,839						12,839
TOTALS	2,710,367	0	0	0	0	149,155	2,859,522

	Table A	Article 12(d)	Article 14(b)	Article 21	Turnback	Carryover	Total
County of Butte	380						380
Plumas County FC&WCD	548						548
City of Yuba City	494						494
Napa County FC&WCD	6,940						6,940
Solano County WA	19,131						19,131
Alameda County FC&WCD, Zone 7	33,034						33,034
Alameda County WD	29,615					2,088	31,703
Santa Clara Valley WD	92,000						92,000
Oak Flat WD	2,850			90		72	3,012
County of Kings	2,000						2,000
Devil's Den	6,340					100	6,440
Dudley Ridge WD	27,923					8,373	36,296
Empire West Side ID	1,279						1,279
Kern County WA	627,535					84,913	712,448
Tulare Lake Basin WSD	57,070						57,070
Antelope Valley-East Kern WA	47,206						47,206
Castaic Lake WA	22,134						22,134
Coachella Valley WD	23,100						23,100
Crestline-Lake Arrowhead WA	1,827						1,827
Desert WA	38,100						38,100
Littlerock Creek ID	1,747						1,747
Metropolitan WDSC	1,363,423					3,300	1,366,723
Palmdale WD	8,608						8,608
San Bernardino Valley MWD	18,831						18,831
San Gabriel Valley MWD	16,649						16,649
Ventura County FCD	4,836						4,836
TOTALS	2,453,600	0	0	90	0	98,846	2,552,536

	Table A	Article 12(d)	Article 14(b)	Article 21	Turnback	Carryover	Total
County of Butte	328						328
Plumas County FC&WCD	420						420
City of Yuba City	265						265
Napa County FC&WCD	1,380			768			2,148
Solano County WA	5,222			2,753		1,750	9,725
Alameda County FC&WCD, Zone 7	9,411						9,411
Alameda County WD	10,003					2,645	12,648
Devil's Den						10	10
Dudley Ridge WD						927	927
Empire West Side ID						221	221
Kern County WA						8,965	8,965
Santa Clara Valley WD	28,200						28,200
Oak Flat WD	141						141
Castaic Lake WA (31A)	706						706
Kern County WA	33,122						33,122
Santa Barbara County FC&WCE	0 1,240						1,240
Antelope Valley-East Kern WA	9,568						9,568
Castaic Lake WA	3,846						3,846
Coachella Valley WD	6,930						6,930
Crestline-Lake Arrowhead WA	849						849
Desert WA	11,430						11,430
Littlerock Creek ID	522						522
Mojave WA	3,423						3,423
Tulare Lake Basin WSD						2,180	2,180
Metropolitan WDSC	381,070					10,337	391,407
Palmdale WD	3,914						3,914
San Bernardino Valley MWD	3,661						3,661
San Gabriel Valley MWD	5,399						5,399
Ventura County FCD	988						988
TOTALS	522,038	0	0	3,521	0	27,035	552,594

	Table A	Article 12(d)	Article 14(b)	Article 21	Turnback	Carryover	Total
County of Butte	117						117
Plumas County FC&WCD	485						485
City of Yuba City	642						642
Napa County FC&WCD	3,146	38		1,156		817	5,157
Solano County WA	9,859	3,446				1,468	14,773
Alameda County FC&WCD, Zone 7	14,669						14,669
Alameda County WD	17,801					1,352	19,153
Santa Clara Valley WD	42,839						42,839
Oak Flat WD	2,239						2,239
County of Kings	1,806						1,806
Dudley Ridge WD	23,770						23,770
Empire West Side ID	1,354						1,354
Kern County WA	480,462					2,758	483,220
Tulare Lake Basin WSD	46,728						46,728
Antelope Valley-East Kern WA	28,041					2,224	30,265
Castaic Lake WA	17,863					2,836	20,699
Coachella Valley WD	10,427						10,427
Crestline-Lake Arrowhead WA	519						519
Desert WA	17,197						17,197
Littlerock Creek ID	251						251
Mojave WA	10,686						10,686
Metropolitan WDSC	629,486					80,827	710,313
Palmdale WD	4,035						4,035
San Bernardino Valley MWD	3,358						3,358
San Gabriel Valley MWD	7,908						7,908
TOTALS	1,375,688	3,484	0	1,156	0	92,282	1,472,610

	Table A	Article 12(d)	Article 14(b)	Article 21	Turnback	Carryover	Total
County of Butte	256						256
Plumas County FC&WCD	444						444
City of Yuba City	746						746
Napa County FC&WCD	5,246					40	5,286
Solano County WA	26,130	1,999				1,051	29,180
Alameda County FC&WCD, Zone 7	32,921					714	33,635
Alameda County WD	10,271						10,271
Santa Clara Valley WD	61,572					493	62,065
Oak Flat WD	4,831					27	4,858
County of Kings	4,000						4,000
Dudley Ridge WD	48,541					2,077	50,618
Empire West Side ID	2,741						2,741
Kern County WA	1,127,774					40,156	1,167,930
Tulare Lake Basin WSD	117,708					6,760	124,468
Antelope Valley-East Kern WA	41,452					1,650	43,102
Castaic Lake WA	23,039						23,039
Coachella Valley WD	23,100						23,100
Crestline-Lake Arrowhead WA	439						439
Desert WA	38,100						38,100
Littlerock Creek ID	734						734
Mojave WA	11,514						11,514
Metropolitan WDSC	487,381					164,809	652,190
Palmdale WD	7,572					189	7,761
San Bernardino Valley MWD	2,959					1,402	4,361
San Gabriel Valley MWD	14,180					217	14,397
TOTALS	2,093,651	1,999	0	0	0	219,585	2,315,235

	Table A	Article 12(d)	Article 14(b)	Article 21	Turnback	Carryover	Total
County of Butte	329						329
Plumas County FC&WCD	492						492
City of Yuba City	1,035						1,035
Napa County FC&WCD	3,601			3,191			6,792
Solano County WA	15,222			10,034			25,256
Alameda County FC&WCD, Zone 7	20,183			359			20,542
Alameda County WD	21,914			997			22,911
Santa Clara Valley WD	52,896			4,219			57,115
Oak Flat WD	3,005			66			3,071
County of Kings	2,116						2,116
Dudley Ridge WD	27,535			1,258			28,793
Empire West Side ID	969			697			1,666
Kern County WA	598,685			58,474			657,159
Fulare Lake Basin WSD	36,562			25,800			62,362
Antelope Valley-East Kern WA	47,663			1,490			49,153
Castaic Lake WA	25,552			889			26,441
Coachella Valley WD	12,219			1,883			14,102
Crestline-Lake Arrowhead WA	785						785
Desert WA	20,153			3,104			23,257
.ittlerock Creek ID	1,098						1,098
Mojave WA	16,836			16			16,852
Metropolitan WDSC	807,866						807,866
Palmdale WD	8,270			148			8,418
San Bernardino Valley MWD	9,135						9,135
San Gabriel Valley MWD	15,230						15,230
TOTALS	1,749,351	0	0	112,625	0	0	1,861,976

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	Table A	Article 12(d)	Article 14(b)	Article 21	Turnback	Carryover	Total
County of Butte	203						203
Plumas County FC&WCD	308						308
City of Yuba City	910						910
Napa County FC&WCD	5,182						5,182
Solano County WA	21,345						21,345
Mameda County FC&WCD, Zone 7	30,091						30,091
llameda County WD	17,793						17,793
anta Clara Valley WD	28,756						28,756
Dak Flat WD	5,169						5,169
County of Kings	4,000						4,000
oudley Ridge WD	57,700					2,986	60,686
mpire West Side ID	957			106		568	1,631
ern County WA	1,071,063			59,671		2,795	1,133,529
ulare Lake Basin WSD	71,679			4,553		25,637	101,869
ntelope Valley-East Kern WA	47,286						47,286
astaic Lake WA	25,660					1,573	27,233
oachella Valley WD	23,100						23,100
restline-Lake Arrowhead WA	409						409
Desert WA	38,100						38,100
ittlerock Creek ID	480						480
lojave WA	3,722		5,000				8,722
letropolitan WDSC	396,600		20,000			19,442	436,042
almdale WD	6,961						6,961
an Bernardino Valley MWD	696						696
an Gabriel Valley MWD	12,922						12,922
TOTALS 1	,871,092	0	25,000	64,330	0	53,001	2,013,423

	Table A	Article 12(d)	Article 14(b)	Article 21	Turnback	Carryover	Total
County of Butte	257						257
Plumas County FC&WCD	360						360
City of Yuba City	820						820
Napa County FC&WCD	4,893						4,893
Solano County WA	29,144					855	29,999
Alameda County FC&WCD, Zone 7	18,903						18,903
Alameda County WD	19,662						19,662
Santa Clara Valley WD	88,829					1,021	89,850
Oak Flat WD	4,904						4,904
County of Kings	4,000						4,000
Dudley Ridge WD	52,491			4,457			56,948
Empire West Side ID	1,371					497	1,868
Kern County WA	1,117,060			15,653		52,350	1,185,063
Tulare Lake Basin WSD	118,500			8,537	71,268	38,570	236,875
San Luis Obispo County FC&WCD	100						100
Antelope Valley-East Kern WA	56,356						56,356
Castaic Lake WA	32,500						32,500
Coachella Valley WD	23,100				39,119		62,219
Crestline-Lake Arrowhead WA	485						485
Desert WA	38,100				64,522		102,622
Littlerock Creek ID	494						494
Mojave WA	7,427						7,427
Metropolitan WDSC	553,259					40,121	593,380
Palmdale WD	11,434						11,434
San Bernardino Valley MWD	6,064						6,064
San Gabriel Valley MWD	15,989						15,989
TOTALS	2,206,502	0	0	28,647	174,909	133,414	2,543,472

	Table A	Article 12(d)	Article 14(b)	Article 21	Turnback	Carryover	Total
County of Butte	185						185
Plumas County FC&WCD	231						231
City of Yuba City	1,005						1,005
Napa County FC&WCD	4,341						4,341
Solano County WA	35,530						35,530
Alameda County FC&WCD, Zone 7	27,522						27,522
Alameda County WD	24,063						24,063
Santa Clara Valley WD	95,601						95,601
Oak Flat WD	5,238						5,238
Dudley Ridge WD	51,623			7,141	12,544		71,308
Kern County WA	1,092,543			10,264			1,102,807
Tulare Lake Basin WSD	21,156			1,213			22,369
San Luis Obispo County FC&WCD	1,199						1,199
Santa Barbara County FC&WO	CD 7,439						7,439
Antelope Valley-East Kern WA	A 61,752			641			62,393
Castaic Lake WA	27,712						27,712
Coachella Valley WD	23,100				35,000		58,100
Crestline-Lake Arrowhead WA	A 651						651
Desert WA	38,100				15,000		53,100
Littlerock Creek ID	444						444
Mojave WA	10,374						10,374
Metropolitan WDSC	721,810						721,810
Palmdale WD	11,861						11,861
San Bernardino Valley MWD	9,654						9,654
San Gabriel Valley MWD	16,002			2,173			18,175
Ventura County FCD	1,850						1,850
TOTALS	2,290,986	0	0	21,432	62,544	0	2,374,962

	Table A	Article 12(d)	Article 14(b)	Article 21	Turnback	Carryover	Total
County of Butte	527						527
City of Yuba City	1,054						1,054
Napa County FC&WCD	5,359						5,359
Solano County WA	21,377			9,982		407	31,766
Alameda County FC&WCD, Zone 7	17,941						17,941
Mameda County WD	19,075						19,075
Santa Clara Valley WD	62,526					884	63,410
Dak Flat WD	4,401						4,401
County of Kings	3			12			15
Dudley Ridge WD	52,919			984		1,747	55,650
Empire West Side ID						542	542
Kern County WA	856,906					1,684	858,590
ľulare Lake Basin WSD	11,367			9,310			20,677
San Luis Obispo County FC&WCD	3,592						3,592
Santa Barbara County FC&WCD	18,618						18,618
Antelope Valley-East Kern WA	52,926						52,926
Castaic Lake WA	43,193						43,193
Coachella Valley WD	23,100				55,000		78,100
Crestline-Lake Arrowhead WA	187						187
Desert WA	38,100				20,000		58,100
Littlerock Creek ID	404						404
Mojave WA	3,925						3,925
Metropolitan WDSC	359,213		17,180			33,672	410,065
Palmdale WD	8,752						8,752
San Bernardino Valley MWD	1,878						1,878
San Gabriel Valley MWD	9,310						9,310
Ventura County FCD	1,850						1,850
TOTALS 1,	618,503	0	17,180	20,288	75,000	38,936	1,769,907

	Table A	Article 12(d)	Article 14(b)	Article 21	Turnback	Carryover	Total
County of Butte	286						286
City of Yuba City	1,096						1,096
Napa County FC&WCD	4,550			754			5,304
Solano County WA	37,753						37,753
Alameda County FC&WCD, Zone 7	46,000			2,910			48,910
Alameda County WD	34,871			2,781			37,652
Santa Clara Valley WD	67,465			15,480			82,945
Dak Flat WD	4,871						4,871
County of Kings	4,000						4,000
Dudley Ridge WD	51,870			4,990	6,566		63,426
Empire West Side ID	3,000			176			3,176
Kern County WA	1,077,755			58,241	42,154		1,178,150
fulare Lake Basin WSD	118,500			49,898	121,337		289,735
San Luis Obispo County FC&WCD	3,743						3,743
anta Barbara County FC&WC	D 20,137						20,137
antelope Valley-East Kern WA	69,073						69,073
Castaic Lake WA	32,899						32,899
Coachella Valley WD	23,100				27,380		50,480
Crestline-Lake Arrowhead WA	1,132						1,132
Desert WA	38,100				20,000		58,100
ittlerock Creek ID	342						342
Mojave WA	5,144						5,144
Metropolitan WDSC	829,777			22,840			852,617
Palmdale WD	13,278						13,278
an Bernardino Valley MWD	12,874						12,874
an Gabriel Valley MWD	18,000						18,000
Jentura County FCD	1,850						1,850
TOTALS	2,521,466	0	0	158,070	217,437	0	2,896,973

	Table A	Article 12(d)	Article 14(b)	Article 21	Turnback	Carryover	Total
County of Butte	586						586
City of Yuba City	901						901
Napa County FC&WCD	3,136			297		1,525	4,958
Solano County WA	32,882			1,040		1,417	35,339
Alameda County FC&WCD, Zone 7	53,877			3,740			57,617
Alameda County WD	33,598			2,380			35,978
Santa Clara Valley WD	70,433			18,381		13,174	101,988
Oak Flat WD	4,494					14	4,508
County of Kings	3,600						3,600
Dudley Ridge WD	38,673			7,454	12,193	2,874	61,194
Empire West Side ID	1,271						1,271
Kern County WA	825,857			78,908	233,202	13,193	1,151,160
l'ulare Lake Basin WSD	98,595			56,818	27,073	15,827	198,313
San Luis Obispo County FC&WCD	3,962						3,962
Santa Barbara County FC&W0	CD 22,741						22,741
Antelope Valley-East Kern WA	83,577						83,577
Castaic Lake WA	51,480						51,480
Coachella Valley WD	20,790			17,820	3,713		42,323
Crestline-Lake Arrowhead WA	1,194						1,194
Desert WA	34,290			17,820	6,124		58,234
Mojave WA	9,135						9,135
Metropolitan WDSC	1,273,729			103,124		169,529	1,546,382
Palmdale WD	8,221					839	9,060
San Bernardino Valley MWD	18,399						18,399
San Gabriel Valley MWD	14,000			475			14,475
Ventura County FCD	4,050						4,050
TOTALS	2,713,471	0	0	308,257	282,305	218,392	3,522,425

	Table A	Article 12(d)	Article 14(b)	Article 21	Turnback	Carryover	Total
County of Butte	513						513
City of Yuba City	1,065						1,065
Napa County FC&WCD	4,293			996	82	1,723	7,094
Solano County WA	17,756			2,304		1,021	21,081
Alameda County FC&WCD, Zone 7	21,993				308	5,990	28,291
Alameda County WD	13,695			10	107	4,192	18,004
Santa Clara Valley WD	35,689					12,233	47,922
Oak Flat WD	2,089				22	101	2,212
County of Kings	1,560						1,560
Dudley Ridge WD	18,821			933	347	6,815	26,916
Empire West Side ID						1,107	1,107
Kern County WA	378,146			16,120	6,402	90,797	491,465
Tulare Lake Basin WSD	40,830			8,755	769	7,889	58,243
San Luis Obispo County FC&WCD	4,184				99		4,283
Santa Barbara County FC&WCI	D 14,285			396	296		14,977
Antelope Valley-East Kern WA	45,071				899		45,970
Castaic Lake WA	30,471			850	618		31,939
Coachella Valley WD	9,009				91		9,100
Crestline-Lake Arrowhead WA	1,057						1,057
Desert WA	14,859				151		15,010
Mojave WA	4,433						4,433
Metropolitan WDSC	686,545			10,415	7,949	200,000	904,909
Palmdale WD	8,170					2,257	10,427
San Bernardino Valley MWD	26,488						26,488
San Gabriel Valley MWD	6,534						6,534
Ventura County FCD	1,850						1,850
TOTALS 1	,389,406	0	0	40,779	18,140	334,125	1,782,450

	Table A	Article 12(d)	Article 14(b)	Article 21	Turnback	Carryover	Total
County of Butte	419						419
City of Yuba City	1,170						1,170
Napa County FC&WCD	2,022			827	283	3,743	6,875
Solano County WA	29,682			2,242			31,924
Alameda County FC&WCD, Zone 7	42,584			1,484	556	8,113	52,737
Alameda County WD	24,591			83	862	2,331	27,867
Santa Clara Valley WD	55,896			202	2,053	3,311	61,462
Dak Flat WD	3,841			50	76	134	4,101
County of Kings	2,795				54		2,849
Dudley Ridge WD	38,564			1,862	1,177	1,994	43,597
Empire West Side ID	1,278			26		101	1,405
Kern County WA	684,798			21,951	20,543	15,680	742,972
Tulare Lake Basin WSD	73,790			3,749	2,289	5,385	85,213
San Luis Obispo County FC&WCD	4,355						4,355
Santa Barbara County FC&WC	CD 24,166			436	324	3,455	28,381
Antelope Valley-East Kern WA	53,907				1,008	3,256	58,171
Castaic Lake WA	57,834			280		6,657	64,771
Coachella Valley WD	16,170			111	474		16,755
Crestline-Lake Arrowhead WA	2,189						2,189
Desert WA	26,670			189	781		27,640
Mojave WA	4,346						4,346
Metropolitan WDSC	1,272,198			9,624	14,335	97,940	1,394,097
Palmdale WD	8,359				437		8,796
Gan Bernardino Valley MWD	68,268					3,801	72,069
San Gabriel Valley MWD	18,353					4,698	23,051
/entura County FCD	4,998						4,998
TOTALS	2,523,243	0	0	43,116	45,252	160,599	2,772,210

Appendix E Public Comment Letters and DWR Responses

Written comments from the public on the *Draft State Water Project Delivery Reliability Report* (August 2002) were accepted through October 2002. DWR reviewed the letters and made appropriate modifications to the report. These letters and their responses are contained in the printed version of this report and are posted on the Web at http://swpdelivery.water.ca.gov/commentletters.htm.

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